



### OFFICE OF THE VILLAGE PANCHAYAT

**LOUTULIM-SALCETE -GOA 403 718** 

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Date:-12-10-2018

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Ref.No. VP / LOU/2018-19/806

To,

1.The Dy. Director of Panchayat Salcete Taluka, Margao – Goa.

2.The Block Development Officer, "Shri. Mathany Saldhana Administrative Complex" "C" Block, 2<sup>nd</sup> Floor, Room No. 223, Margao Salcete – Goa.

Sub: <u>Gram Panchayat Development Plan of Village Panchayat of</u> Loutulim.

Sir,

We enclose herewith one set of Gram Panchayat Development Plan (GPDP) of Village Panchayat of Loutulim, prepared as per the participatory planning process in the prescribed format, for your information.

Kindly acknowledge the receipt of the same.

Thanking you.



Yours faithfully,

(Mr.DINESH AMONKAR)

SECRETARY
V.P.LOUTULIM

Enclosed: one set of GPDP of V.P. Loutulim.

C.C to

1. GIRDA, Ela Farm, Old, Goa, Goa-403402 with one set of GPDP of V. P. Loutulim..

#### **Draft Status Report cum GPDP of Village Panchayat of Loutulim**

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Program for the preparation of Gram Panchayat Development Plan of V.P. Loutulim, Salcete, Goa, 13th, 14th & 16th of August 2018.

SCHEDULE

	ACTIVITY			
	On 13th August 2018 9.30 A.M TO 5.00 P.M			
DAY -I	Building rapport with officials, VDC Members and lighting of lamp to mark inauguration for 3 days meet at the hands of Rev. Fr. Ligorinho and Dr. Vinesh followed by:-sectoral visits to Anganwadi Centres, Govt. Middle School, PDS Loutulim, S.W.H.S School, Primary Health centre, Veterinary, Play grounds, Shanti Avedna Sadan and old age home.			
	On 14 <sup>th</sup> August 2018 9.30 A.M TO 5.00 P.M			
DAY-II	Focus group discussion with Milk producers, Tenant  Association, Farmers, Senior citizens, ST/SC and OBC, Self Help Groups, Youth and Sectoral visit to Ursuline sisters convent.			
	ON 16 <sup>th</sup> August 2018 9.30 A.M. TO 3.00 P. M.			
DAY-III	Focus group discussion with Alcoholic Anonymous,  Educationist and General Public and Sectoral visit to Don Bosco Institution followed by display of GPDP Map.			

#### AIMS & OBJECTIVES

- 1. Create Awareness about Village Planning with peoples Participation.
- 2. Understand the status of various sectors in the village.
- 3. Collect data and identify problems / issues.
- 4. Identify projects & proposals on works in various sectors.
- 5. Prepare the gram Panchayat Development Plan of V.P. Loutulim with peoples Participation.

#### INTRODUCTION OF THE VILLAGE OF LOUTULIM

**Loutulim** is a large Village of South Goa District of Goa State. It is an important settlement in the Salcete Taluka.

#### **Etymology:**-

Loutulim derives its name from Lovó-tollem, coined from Konkani words-Lovó, a type of grass and Tollem, a pond-since that grass used to grow abundantly around the pond. In Konkani, the local language, the Village is known as 'Lottli' and its native inhabitants are known as 'Lottlikars'.

#### **History:-**

The Village community was based around the temple of Shri. Ramnath. A new temple of Shri Ramnath was built recently at the same spot. In 1586 the Jesuits built the Church of Salvador do Mundo (Saviour of the World) in order to look after the spiritual needs of the Christians.

Today Loutulim has a mixed population of Christians and Hindus. Many of the Hindus are of Saraswat Brahmin lineage.

#### Location:-

Loutulim is located approximately 10 Kms. from Margao, the Headquarters of South Goa District. It has beautiful scenic surroundings, green hills, fields and the River Zuari flows along one side of Village. Loutulim is surrounded by villages of Quelossim, Verna, Camorlim, Raia and Borim. Loutulim is easily accessible by road from Margao, Ponda and Cortalim.

#### **Architecture:-**

Loutulim is one of Goa's delightful villages, with lush green paddy fields and tranquil village roads that lie under a canopy of forest trees.

At the centre of the village lies the majestically painted Church of Saviour of the World-one of Goa's most impressive Mannerist Neo-Roman style churches built in 1586.

There are Chapels of Our Lady of Rosary in Carvota, Our Lady of Mae de Deus in Devote, Our Lady of Milagres at Vanxem, St. Sebastian on Monte Hill, St. Benedict and St.Bento at Orgao and St.Joseph in Rassaim.

Shri Ramnath Temple was the original temple dedicated to Lord Ramnath in the village of Loutulim and had been set up by Goud Saraswat Brahmins, the temple was reconstructed at it's original place and Linga prathistapana was done in the year 2011.

#### Attractions:-

Ancestral Goa: A theme park called Ancestral Goa has been built by artist Maendra Alvares in Loutulim.

Big Foot: The largest known Laterite sculpture of Mirabai is carved out of a single rock.

Casa Alvares: Also belonging to the Alvares family is a traditional Portuguese house which contains many old house furnishings and attracts tourists.

Figueiredo Mansion: built in 1590 was designed by Jesuits from nearby Rachol Seminary, the impressive mansion is now open as a Museum and also hosts an inn.

Miranda House: Also one of the old Goan Houses owned by the Mirandas.

Garca Branca at Vanxem.

Casa Susegada at Orgao.

Ishka at Orgao.

#### Some Prominent Personalities of Loutulim:

- 1. Filipe Neri Xavier: A multifaceted personality, historian, scholar, administrator and writer of noted work on Code of Comunidades- 'O Bosquejo Historico das Comunidades'.
- 2. Maestro Antonio Figueiredo: Graduated from National Conservatory of Music,Portugal.Diploma from Italian Academy and Conservatory of Paris.Professor of Music at Lyceum.
- 3. Bonifacio Miranda: Professor of English, represented Portugal at the United Nations.

- 4. Dr.Jose Antonio Ismael Gracias: Judge, last Chief Justice of Portuguese Goa.
- 5. Dr.Paulo Miranda: Pharmaceutical Researcher, North Carolina U.S.A
- 6. Dr. Renato Sebastiao Gracias: Distinguished physician (Poona). Papal Knight and a great promoter of Goan culture.
- 7.Mario Miranda: Cartoonist of National and International fame. Presented exhibitions in over 22 countries including United States of America, Japan, France, Brazil, Australia, Singapore, Yugoslavia and Portugal. Padmashri awardee besides National and International honors.
- 8. Emiliano da Cruz: Born in Curtorim was the son-in-law of Loutulim and a well-known musician.

#### **Educational and Social Institutions:-**

Saviour of the World High School is located in front of the Church.

Ursuline Sisters Convent at Loutulim.

St. Xavier's Boarding for girls run by the Ursuline Sisters.

Don Bosco Higher Sec. School and Technical Institute run by the Salesians of Don Bosco.

Pilar Sisters Convent at Orgao run by the Pilar Society.

Albergue (Old Age Home) managed and run by Goa Government's Institute of Public Assistance (Provedoria). A lot of people from all parts of Goa are cared for in this Old Age Home.

#### Health Institutions:-

Primary Health Centre: A Government of Goa run institution managed by the Directorate of Health Services which caters to the Health needs of the Loutulim village as well as surrounding Villages.

Shanti Avedna Hospice: A hospital for terminally ill Cancer patients run by the Holy Cross sisters.

#### Village Panchayat of Loutulim:-

Has 9 wards and 9 PANCHAS. The Village is in Nuvem constituency for election purpose.

#### Comunidade of Loutulim:-

Is an Institution in the form of Land Association where land ownership is collectively held and controlled by male descendants of those who claimed to be founders of the village who mostly belong to the upper class. Members are called Gaunkars or Zonnkars who are paid a dividend by the Comunidade every year.

**Population:** As per the 2011 Census was 6121 and at present nearing 10,000.

Basically, Loutulim is an agricultural village and farming is the main occupation. There are huge areas of Khazan lands that need protection from salt waters of the Zuari river. There are Tenants Associations who look after the issues of the farmers and fishing rights.

Loutulim village urgently needs a planned development and has the potential to rise to its past glory.

(Ramiro Mascarenhas) (Dinesh Amonkar) (Inacinho Fernandes)

VDC.CONVENOR. SECRETARY. SARPANCH.

V.P.Loutulim V.P.Loutulim

II. SCHEMES AND PROGRAMMES IMPLEMENTED BY THE VILLAGE PANCHAYAT OF LOUTULIM:

Sr. No.	Title of the Scheme	Department	Amount (wherever
			possible)
1.	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)	District Rural Development Agency	
2.	Rajiv Awaas Yojana (RAY)	District Rural Development Agency	
3.	Indira Asra Yojana Scheme (IAYS)	Directorate of Tribal Welfare	
4.	Atal Asra Yojana Scheme (AAYS)	District Rural Development Agency	
5.	National Family Benefit Scheme (NFB)	District Rural Development Agency	
6.	Griha Aadhar Scheme	Directorate of Women and Child Development	
7.	Dayanand Social Security Scheme (DSS)	Directorate of Social Welfare	
8.	Antya Sanskar Sahay Yojana Scheme	Directorate of Tribal Welfare	
9.	Payment of Doles	Panchayat	
10	Ladli Laxmi Scheme	Directorate of Women and Child Development	

#### HOW AND WHEN IT ALL BEGAN

It all began on 4<sup>th</sup> August 2018 after a long wait of 5 years, when initiative was taken and Village Development Committee (VDC) formed met to prepare PARTICIPATORY PANCHAYAT DEVELOPMENT PLAN. The VDC members at this meeting expressed the need to conduct focus discussions, sectoral visits and for displaying the GPDP Map. Dates for same were finalized to be held on 13<sup>th</sup>, 14 th and 16<sup>th</sup> August 2018. On the said dates the VDC members along with the Convener, Sarpanch and Panchayat members held focus discussion with various groups from the village also holding sectoral visits: data collected at these were summarized by 6<sup>th</sup> September, 2018 and the same was placed before VDC members on 20<sup>th</sup> September, 2018.

The VDC meeting convened on 20th September, 2018 at village panchayat hall by the convernor and sarpanch could not be held due to absence of panchayat secretary who had to attend urgent work at the BDO and the same was adjourned to next date i.e.  $21^{st}$  September, 2018. All VDC members present for meeting on  $21^{st}$  September, 2018 actively participated and discussions was held on proposals collected from various village groups and sectoral visits, also fresh proposals made by members were added. Then Gram Panchayat Development Plan (GPDP) was unanimously approved with Shri. Joaquim C.F. Gracias proposing and Shri. Antonio Quadros seconded it. At this meeting, it was decided to present the GDPD data collected before the Gram Sabha Members for the discussion and approval at the special gram sabha which was to be held on Gandhi Jayanti,  $2^{nd}$  October, 2018.

On 2<sup>nd</sup> October, 2018, at the special gram sabha data collected during 3 days program i.e.13<sup>th</sup>, 14 th and 16<sup>th</sup> August, 2018 was approved by VDC and was read by the convener and same was kept open for gram sabha members who after discussion made new proposals which were taken on record in participatory GPDP. A total of 84 proposals were approved by gram sabha and GPDP was proposed by Shri. Antonio Quadros and seconded by Panch member Shri. Tony Vaz.

Participatory GPDP was finally placed for the approval of the panchayat body meeting on 10th October, 2018 and after debate was approved.



#### V.P. LOUTULIM

III. Observation / Information collected during Field Visits, PRA, and FGDs:

### SECTORAL VISITS TO ANGANWADI CENTRE AT RASSAIM, LOUTULIM.

On 13th August 2018 at around 10.50 am as part of GPDP program Sarpanch, Convenor, 8 other Panch members and VDC members visited the Anganwadi Centre at Rassaim .

Met Anganwadi worker Smt. Siddhi Turi Naik Rassaikar who is working here for last 7 years along with 15 children 7 male and 8 female and their parents. This Anganwadi is run by Siddhi alone without any helper for last 7 months, Rassaim Anganwadi is housed at Govt. Primary School Rassaim.

Premises need some urgent maintenance of doors, windows, flooring, grills and a gate for verandah for the safety of children.

Old records which are locked up in cupboards need to be shifted as the same creates hindrance for children.

Anganwadi worker expressed her view regarding the children and proposed some suggestions. Helper is a must to control and take care of children, Gate, Grills and Rack for utensils and containers is urgently required. Uniform for all the children would appear aesthetic, need 7 small arm chairs for children and 4 big arm chairs for staff/ visitors.

Other needs are cooker and mixer. VDC members present interacted with Anganwadi worker and parents expressed that they are very happy with the services rendered by in charge but requested to provide helper at the earliest.

Members inspected the site and requested to keep the surrounding clean and suggested to open a door directly to the toilet for children and staff . It

was informed that the Primary Health Centre Doctor along with Sanitary Inspector visits the Anganwadi unit on regular basis to check the health of the children.







#### SECTORAL VISITS TO ANGANWADI CENTRE AT CARVOTA, LOUTULIM.

Gram Panchayat Development Program is to collect data and for the same 13 members along with Sarpanch and Convenor visited Anganwadi centre located at Angdi, Carvota in Jurisdiction of V.P Loutulim .

Smt Meenakshi Pawse who works as in charge for last 20 years along with the helper Smt. Milan Naik has been working for almost 21 years, invited us in the premises. It was witnessed that the staff along with 12 children 5 male and 7 female are housed in a small congested rented room, however the children present were found to be uncomfortable.

#### It was observed that there is:

- No proper place for children to sit.
- No proper place for storage of grains and containers.
- Safety found lagging.

Grains, containers and children were found accommodated in one small room which also houses the kitchen.

VDC members inquired about the toilet facility for children and were informed that there was no toilet available. Anganwadi worker and helper suggested some proposals to take better care of children.

- Shifting of Anganwadi unit to a better premises on priority
- Uniform for all children
- Small arm chairs for children and big 4 arm chairs for staff / visitors

- \* Racks for grain containers
- Mixer is also required.
- ❖ Toilet facility necessary.

All members present held discussion with the Anganwadi worker and the helper regarding the problems they face to run this unit, and members also inquired regarding the PHC Doctors visit to the unit and were informed that Doctor visits regularly and is always available as an when required for children .

There were 12 children i.e 5 male and 7 female in a small unhygienic room. As the room is used for children and also to store food grains and cooking the same is found to be inadequate, unsafe for all the activities of the children.







SECTORAL VISITS TO ANGANWADI CENTRE AT VANXEM, LOUTULIM.

In charge Smt Anarosa Gomes and Helper Smt Meena Joshi Housed at Govt. Middle School - Vanxem, Loutulim.

Total Children 15 - 7 Male & 8 Female

**On Our Visit We Found**: One part of roof was found to be leaking and floor was wet & some lights were not functioning, kitchen is unhygienic and needs urgent attention and there is no wash basin.

### <u>Anganwadi worker along with helper proposed some</u> <u>suggestions:</u>

They require racks for food containers as food Grains are presently stored on ground. No mixer to prepare food for children & wash basin facility not available. Incharge proposed uniforms for all children & informed that Doctor visits regularly for checkup of the children.

All present VDC members interacted with the parents who stated that they are happy with the services provided by the Anganwadi worker and helper. Immediate need is to repair the roof and change the false ceiling to stop rain water entering in premises due to broken roof tiles by the monkeys and the trees in the surrounding need to be pruned.







### <u>Sectoral visits to Public Distribution Service at Vanxem, Loutulim</u>

Public Distribution service is one of the oldest in the village located centrally, housed in rented premises of Kamat family. Shri. Agusto

D'souza, Incharge is assisted by two helpers Shri Sebastiao Fernandes and Xavier Fernandes at P.D.S. Services for public is provided from 9.30 am to 12.30 p.m and official registration work is done in the evening session. Loutulim P.D.S has 244 share holders and caters to 1208 Ration card holders.

#### **Observations:**

- Premises is in very unhygienic conditions and needs major repairs.
- No proper place for the food storage.

#### Suggestions :-

- ❖ P D S needs to be shifted to a better premises on priority.
- ❖ New location has to be centrally located & hygienic.



## GRAM PANCHAYAT DEVELOPMENT PLAN V.P LOUTULIM

#### Sectoral Visit to Saviour Of The World High School Loutulim

On 13th August 2018 at 12.15 noon Sarpanch of V.P Loutulim Convenor and 11 VDC members visited the S.W.H School as part of gram Panchayat development plan of village and headmistress with teachers & staff welcomed our group and took all of us to the staff

room. One of the panchayat members introduced all members and explained the purpose of visit .

#### **Suggestions & Observations:-**

- ❖ Need more L C D Projectors (Presently there are in four class Rooms).
- ❖ Deputation of police in front of school (only during start and end of school).
- ❖ Parking arrangement for school staff & students.
- ❖ SWH School Caters to 700 + Students every academic year .
- ❖ Mosquitoes breeding around the school is of concern.
- ❖ Maintenance/repairs of assembly ground with pavers/tiles.







#### Sectoral visit to Veterinary Centre - Orgao, Loutulim.

Veterinary service is one of the very important and the most needed unit in village. It is located in ward No.V at Orgao and has it's own premises. A well trained Veterinary Assistant attends at this unit daily from 9.30 to 12.30 and Doctor on alternate days. Daily around 10-12 villagers come to the veterinary unit with their pets fo treatment, besides all milk producers from Loutulim & neighboring villages come to the veterinary with their problems.

#### **Observations & Suggestion**

- Maintenance of Existing Structure to be done.
- ❖ Awareness program on availability of medicines for pets.
- Stray dogs menace has to be controlled.
- Encourage milk producers.
- Half yearly programs for vaccination of all pets.
- ❖ Felicitation programs for milk producers & to announce schemes.
- Prominent display Boards with Veterinary Doctors phone numbers required.





<u>Sectoral visit to open space / ground at Orgao, behind</u> cemetery and Montir Football Ground.

Suggestions & Observations:-

A. GROUND AT MARABHATT Orgao.

Construction of Volley Ball Ground at Marabhatt - Orgao.

#### **B.GROUND BEHIND Cemetery**

Construction of Sitting Arrangement

Construction of shade.

Construction of retaining wall on one side.

#### C.FOOTBALL GROUND AT MONTIR

Construction of Shade for sitting Arrangement.

Construction of Jogger's track around the ground.

Sitting Arrangement for public.



## GRAM PANCHAYAT DEVELOPMENT PLAN V.P LOUTULIM

#### SECTORAL VISIT TO SHANTI AVEDNA

**Shanti Avedna** - hospice, an abode of love and peace for terminally ill cancer patients is situated in Nacorda, Loutulim and was opened on November 16th 1986.

Thanks to the generosity of late Dona Elvira Noronha who donated the house and land for this project, Dr Luizito J D'souza with help of Sr Clotildes Nazareth renovated the house and in November 1986 Shanti Avedna was completed.

Shanti Avedna unlike other homes works on principle of adding life to your days, not days to your life, today the whole team consisting of volunteers, social workers, occupational therapists, counselors, and religious advisors come forward to provide assistance to the advanced terminally ill cancer patients. On December, 2nd 2014 Rev Cardinal Oswald Gracias inaugurated the new wing of Shanti Avedna which has a capacity to accommodate 25 to 30 patients who are treated free from any cost.

The sisters, ward girls, ward boys, working staff and the ambulance driver work with great devotion to live up to the ideals of the institution.







#### SETORAL VISIT TO OLD AGE HOME / ALBERGUE

**Albergue (Home for the Aged):** is situated at a central place in this village of Loutulim and came into existence through the generosity of Adv. Joao Vicente de Figueiredo of Loutulim, who bought the landed property and the was opened for women only on 10<sup>th</sup> of November 1955, by his Excellency, the Governor General Paul Bernade Guedes, and blessed by his Excellency, Dom Jose Vieira Alvernaz Patriarch, of the East India, in the presence of

Director of Civil Services, Dr Jose Antonio Ismael Gracias (Of Loutulim), Then Director of Civil Services.

Then Rev. Monsgr. Sebastiao Caitano de Piedade Cotta of Loutulim donated his entire assets to the Albergue at the exclusion of his own relatives and the chapel and other wing were built. He made St Maria Magdalena the Patron of the Albergue.

The new wing meant for males then was inaugurated on 12<sup>th</sup> February, 1961 by his Excellency the Governor General Vassalo Silva, and blessed by his Excellency, Dom Jose Vieira Alvernaz Patriarch, of the east India, in presence of Dr Jose de Silva Pereira, then Director of Provedoria.

Presently only aged women are accommodated at this home which has a capacity of 40 persons in all.

#### **Observations & Suggestions**

- Old Age Home Structure is centrally located having a capacity of 40 + inmates .
- Presently only 29 Females are housed in this Unit .
- Difficulty in disposal of medical waste .
- Clearing of Vegetation & pruning of trees surrounding the home.
- Mosquito menace to be tackled.





#### PRIMARY HEALTH CENTRE - LOUTULIM (PHC) -

Is non bedded, located in the scenic area at Vanxem – Loutulim. The PHC was inaugurated on 11<sup>th</sup> January 1988 at the hands of then Loutulim MLA and Urban Development Minister, Dr. Luis Proto Barbosa.

It functions from an independent structure, which was a ancestral house with Portuguese Architecture.

The centre caters to a population 35,839 from the villages of Loutulim, Camorlim, Raia, Rachol and Nuvem. PHC- Loutulim has separate rooms for OPD's, Laboratory, Casualty/ Dressing Room, Dental OPD, Ayurvedic OPD, Immunization, Pharmacy etc. Basic Amenities like water, Electricity is available at the centre also internet and telephone.

It is housed with all medical, other facilities and basic medicines for patients use.

Strict procedure is followed for collection and disposal of Bio-Medical waste using coded bins/ bags and pits for disposal. Medical Officer (MO) from the centre under supervision of Medical Officer In charge carry periodical check up of students at 18 Anganwadis, 11 Schools and 3 Higher secondary schools in its jurisdiction.

The Medical Officer in .charge – Dr Vinesh Gaonkar is ably assisted by Ayurvedic Physician – Dr. Archana Gaonkar, Public Health Dentist- Dr. Sylvia Colaco who are assisted by a dedicated group of 27 other staff.

#### Sectoral Visit To Primary Health Centre Loutulim

#### **Observations and Suggestions:**

- Proposal for a 10 bedded Hospital for V.P Loutulim & neighboring villages.
- Requirement of an Additional General Practitioner.
- Development of front Area for parking for (PHC).
- Urgent need of 108 Ambulance to be placed at P H C Loutulim.
- Solution needed for mosquito menace particularly in monsoon throughout the village.

• Half yarely Public Awareness Programmes on Hygiene, Diabetes, Etc.







#### FOCUS GROUP DISCUSSION WITH ALCOHOLIC ANONYMOUS

#### **Observations & Suggestions:**

- Alcoholic Anonymous Group in Village of Loutulim is over 29 years old.
- Total 80 + members have joined this group.
- Don't have their own Room / Hall to organize their weekly meetings.
- Regular Awareness Programs to build up group are held .
- Requirement of awareness program for youth not to get addicted to alcohol & drugs.
- Encourage Youth/Adults to give up drinking and support AA and join the Rehabilitation Centre if addicted.



#### **FOCUS GROUP DISCUSSION WITH SENIOR CITIZENS**

#### **OBSERVATIONS:**-

- 1. More facilities at Primary Health Centre.
- 2. Awareness on Senior Citizens Cards.
- 3. Awareness on Banking facilities for Senior citizens .
- 4. No Recreation Room cum Library.
- 5. Road Safety.
- 6. No Joggers track / Park.

7. Village Market is in very bad condition and unhygienic could be given a facelift.

#### **SUGGESTIONS:**

- 1. Upgrading of Primary Health Centre into 10 Bedded Hospital facilities.
- 2. To have a Centrally Located Recreation Room with Library & other facilities.
- 3. To install rumble strips / speed Breakers wherever necessary.
- 4. To keep a check on public consumption of alcohol outside wine shops & other illegal activities at Isolated places .
- 5. Joggers track and children park.
- 6. Renovation of village market.
- 7. Awareness programmes for senior citizens regarding Senior Citizens card Banking, Health & other facilities.
- 8. Provide compost bins to every household to handle wet garbage.







#### **FOCUS GROUP DISCUSSION WITH FARMERS**

#### Observation:-

- 1. Menace of Stray Cattle & Pigs Destroy Crops.
- 2. Bund's are destroyed.

- 3. Most of the traditional accesses to farm land's are blocked.
- 4. Paddy fields are kept Barren.
- 5. Salt Water from river Zuari enters fields.
- 6. Farming Equipments such as tractors, combine (harvester/thrasher) required.
- 7. Maintenance of Sluice Gates from time to time.
- 8. Need to have a farmers club with all Tenants Associations united.
- 9. Problem of rampant monkey menace in the village.

#### **SUGGESTION**:-

- **1.** Building of Solar fence around the farming land / fields.
- 2. Conduct survey of barren Land.
- **3.** To open traditional accesses and demarcate the same.
- **4.** Build Bunds and Sluice Gates to avoid salt water entering farming land / Field's.
- **5.** Purchase of farming Equipments such as Tractors etc & other machinery for easy farming .
- **6.** Stop construction in Farm Lands & No Land filling of fields.
- **7.** Farmers to form a Club unitedly.
- **8.** Demand for increase in Government Subsidy.
- **9.** Take measures to stop monkeys from destroying farm products .



GRAM PANCHAYAT DEVELOPMENT PLAN

#### **V.P LOUTULIM**

#### **FOCUS GROUP DISCUSSION WITH TENANT ASSOCIATION'S**

#### **OBSERVATION & SUGGESTIONS:**

- 1. Send letter to all concerned Departments to stop River Nationalization & dredging of our rivers.
- 2. De-silting of ponds.
- 3. Constructions of Bunds and Sluice Gates to prevent salt water entry from river.
- 4. Construction of Solar fence to avoid cattle & other animals destroying crops.
- 5.To get Approval /Notification for construction of New Bund / Mottos (Pathways) in stretches.
- 6.Krishi Sadan/Ghar should be provided in the village by Government.



# GRAM PANCHAYAT DEVELOPMENT PLAN V.P LOUTULIM

#### **FOCUS GROUP DISCUSSION WITH EDUCATIONISTS**

#### **OBSERVATION & SUGGESTION:**

- 1. Skill based education.
- 2. Visit's of counselors to be doubled to give more attention to every student.
- 3. Collect data of village especially ward wise.
- 4. Supplementary classes for weaker students.
- 5. No detention policy is harming the children.
- 6. Vocation related practically useful module could be introduced at all levels.







VILLAGE PANCHAYAT, LOUTULIM

Focus Group Discussion with ATTENDANCE SHEET

Date: 14/08/20
1/1/138 GROWAS

#### **PARTICIPANTS**

SR.NO.	NAME & ADDRESS	TEL.NO.	SIGNATURE
1.	Jongue'm CF Cracias	982238976	3 Pe
2.	Jonguerm CF Gracias Filipinha Fernandes	9921294120	Horas
3.	Joana Fernandes	8805541042	tols
4.	Prabhakay D. Naik	8550927630	Rom
5.	galried Madeaushe	9921671330	lyle
6.	Seby Rita Palmeira efernandos	X 20	•
7.	Ranjoo. Mascarechas	9850457881	$X_{i}$
8.	Xavier fernandes	7768994088	July
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**GROUP LEADERS** 

NAME & ADDRESS

# VILLAGE PANCHAYAT ,LOUTULIM

Date: 16/08/2018

# PREPARATION OF SOCIAL & RESOURCE MAP ATTENDANCE SHEET

#### **PARTICIPANTS**

SR.NO.	NAME & ADDRESS	TEL.NO.	SIGNATURE
1.	Ramino. Mascareh Las	9850457881	mh.
2.	Alfredo c fernandal	9637802868	A.
3.	Joaquim CF Gracias	9822389763	
4.	INACINITO FERNANDES.	9822170234,	When
5.	Joana Fernander	8806541042	Folos.
6.	Seby Reta Palmeira efernando	7038260061	Shales
7.	Filipenha Fernandes	9921294120	James de
8.	Xavres Fernandes.	7776877686	Sturt.
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**GROUP LEADERS** 

(NAME & ADDRESS)

#### VILLAGE PANCHAYAT, LOUTULIM

Date: 14/08/2011

Focus Group Discussion with SENIOR CITIZENS

# **ATTENDANCE SHEET**

#### **PARTICIPANTS**

SR.NO.	NAME & ADDRESS	TEL.NO.	SIGNATURE
1.	Valentin S. Ferndes	9822386837	The second
2.	Jeagnine CF Gracias	9822389763	Te
3.	Antonio anadros	7507306917	and or
4.	Gallerel Hagearenhes	992671330	Ill
5.	0 0 - 1	2858583	Plax
6.	Seby Rita Palmeira e fernande	7038260061	Pholes
7.	Filipinha Fernandes	9921294120	Homes.
8.	Joana Fernandes	8805541042	Flots
9.	Preishaker D. Naik	8550927130	The second
10.	Rassivo Mycarenhal	9850457881	Zyn
11.	XAVIER FERHANDES	7768994088	3 tun
12.		. 3	
13.			
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**GROUP LEADERS** 

(Alwyn Mascarcellas)

Jascarel

**NAME & ADDRESS** 

9820630833

Perotte Loutalin

Soleete Goa

#### VILLAGE PANCHAYAT, LOUTULIM

Date: 14/08/2019

Focus Group Discussion with <u>+ARMERS</u>

#### **ATTENDANCE SHEET**

#### **PARTICIPANTS**

SR.NO.	NAME & ADDRESS	TEL.NO.	SIGNATURE
1.	Antonio Quadros	7507306217	denoders
2.	Peter D'Costa.	98504549/0	156-
3.	Felijenha Fernandes	9921294120	Hemandes.
4.	Joaquem CP Gracia	9822389763	The
5.	Alfredo - Fornandel	9637802869	
6.	Cecilia Inacinha Vaz	2777007	Total
7.	Seby Rita Palmeira e fernandes	7038260061	Sfiles
8.	Valendin Fernandes	9822386837	DI)
9.	Volvil Rascarock &	99216T1330	left
10.	Ramiro. Magcayenhas	9850457881	Anh
11.	Xavier Fernandes	7776877686 (	Jul'
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Constancis Fernandes Chall

**NAME & ADDRESS** 

9657734256

Sonfalor, Vanxem : Loutulm Saleeti Goa.

#### VILLAGE PANCHAYAT, LOUTULIM

Date: 14/08/2018

Focus Group Discussion with TENANTS ASSOCIATIONS

#### **ATTENDANCE SHEET**

#### **PARTICIPANTS**

SR.NO.	NAME & ADDRESS	TEL.NO.	SIGNATURE
1.	Antonis Quadros	7502306917	alanke.
2.	Peter D'Casta.	9858484910	
3.	Touquem CF Gracion	9822389763	The state of the s
4.		7637872868	GUS .
5.	Seby Rita Palmeira e fernandes	7038260061	Softes
6.	Ceulia Inacinha Vaz	2777007	Haz
7.	INACINHO EXAMANDES.	9822170234	lyling
8.	Filepinha Semandes	9921294120	Femarales
9.	Galiciel Hascasche	9673882327	life
10.	Ramire . Mascagen has	9850457881	Mh
11.	XAVIER FERMANDES	7768994088	· ·
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Novacazana rements Ass fifte 9921671330
Koneain. T. Association 4850
Cartot Kanta tenant HSSO
Viacana Rements Association 9765842148

#### VILLAGE PANCHAYAT, LOUTULIM

Date: 16/08/201

SECTOR VISIST TO DOH BOSED PASTITUTE

# ATTENDANCE SHEET

#### **PARTICIPANTS**

SR.NO.	NAME & ADDRESS	TEL.NO.	SIGNATURE
1.	Touganim c F Gracias	9822389763	Tr.
2.	Autoni Quadros .	7507306917	How
3.	Joana Fernandes	8805541042	Jds
4.	Ramino Mascarenhag	9850 457881	Sin
5.	INACINHO FERNANDES.	9822170239	luho.
6.	Filipenha Fernandes Xavier Fernandes	9921294120	femder
7.	Xavier fernandes	7776877686	Jums
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GROUP INCHARG
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FR MATHIAS D'CUNHA

NAME & ADDRESS

Fr. 88322477085 rush 9527959707

ORAAO Rocetulim Baleeti broa.

#### VILLAGE PANCHAYAT, LOUTULIM

Date: 16/08/20

Focus Group Discussion with EDUCATIONIST

#### **ATTENDANCE SHEET**

#### **PARTICIPANTS**

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SR.NO.	NAME & ADDRESS	TEL.NO.	SIGNATURE
1.	Basilia D'Costa	584 ce 38216	RL
2.	Louring. Filefa dunt loan falen	2777135	Al
3.	Joaquim CF GNACIOS	9822689763	Te
4.	Antonio Quedres	7507306917	Trond
5.	Raning. Mascanenhas	9850457881	anhy
6.	INACINHO FRANANDET.	9822170234	luho
7.	Filipenla Fernandes	9921294120	femandes.
8.	Xaurer Fernandes	1776877686	Shue!
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Mills GROUP LEADERS Mas Noreen Dias 9405951771 Teodosio Lobo Thh 9872582121

NAME & ADDRESS

Goddar Vanxem Loutalim Soleelte Goa.

#### VILLAGE PANCHAYAT, LOUTULIM

Date: 14/08/2014

Focus Group Discussion with <u>URSULINE</u> 818TER (CONVENT)

# **ATTENDANCE SHEET**

#### **PARTICIPANTS**

SR.NO.	NAME & ADDRESS	TEL.NO.	SIGNATURE
1.	Xavier fernandes	7776877686	Hund
2.	INACINHO FERNANDES.	9822170234	1 11
3.	Seby Rita Palmeira & Lernandes	•	Sples.
4.	Seby Rita Palmeira e fernandes Filipinhe Fernandes	9921294120	Hemades
5.	ANTONIO QUADROS	7507306917	0
6.	Ranipo. Mascarl y hol	9850457881	Juhan
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Sr. Preethi Sister Skeethi

**NAME & ADDRESS** Ap. Vonxen Loutalin Salecti Goa.

# VILLAGE PANCHAYAT, LOUTULIM

Date: 16/08/20.

Focus Group Discussion with ALCOHOLIC ANONYMOUS

# **ATTENDANCE SHEET**

# **PARTICIPANTS**

SR.NO.	NAME & ADDRESS	TEL.NO.	SIGNATURE
1.	Joaquin CF Gracias	982238976	
2.	Antonio Quedros	7507306917	1
3.	Ranino. Mascayenhas	9850457881	
4.	Ramino. Mascarenhas INACINHO FERNANDES	9822170234	Inho.
5.	Lavrer Fernandes	7776877686	Sola.
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GROUP LEADERS		NAME & ADDRESS
7		Ro Carvola Loutalin
Toaquim ternondes.	JF	Salecto Goa

# GRAM PANCHAYAT DEVELOPMENT PLAN OF VILLAGE PANCHAYAT LOUTULIM,

#### **ATTENDANCE SHEET**

#### MEMBERS PRESENT FOR THE INAUGRAL CEREMONY OF GPDP

SR.NO.	NAME &ADDRESS	TEL.NO.	SIGNATURE
1	Shi Inacinho Fernandes	9822170234	Inha a
2	Shi Ramino Mascarenha		Vinna
3	Shr Yorser Fernandis		Jue !
4		2777007	Jours
	Smr Seby Rta e fernandes		Sides
5	Smt Joana Fernandes	8905541042	Jd3
7	Galiquel Mag cages		tille.
3	Baslia D'Coste		
)	I VINCENI ACVES	965748732	4 1
LO	Intorio g. B. Alves		1
l <b>1</b>	Jan P. Fernandes		The
L2	Jaiprakash Ranciskan	982316300	
L3	Lourence Filips Quintiliano Faleino		Aber
14	Joaquim CF Grecions		3 H
L <b>5</b>	Reter &' Coste	98504549/0	
16	John Mical	787535320	4 Ades
L <b>7</b>	Sultrash C. Bandodtey-	982238878	Sodulle
18	Antonio Juatros	7507306917	Sandre
19	Pilipenha Fernandos	9921294120	Howd's
20			
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#### VILLAGE PANCHAYAT, LOUTULIM

Date: 14/08/2018

# SECTOR VISIST TO SHAMTI AVEDHA SADAH **ATTENDANCE SHEET**

#### **PARTICIPANTS**

SR.NO.	NAME & ADDRESS	TEL.NO.	SIGNATURE
1.	Filipinha Fernandes	992/294/20.	Hunder
2.	INACINHO FERNANDOS.	9822170234	luhe.
3.	Joana Fernande	8805541042	Jobs
4.	Galicia Hascaroscha	9673882327	ye
5.	Tela D'aste	9850454910	Hoston
6.	Ramiso. Mascareshas	9850457881	June.
7.	Jeagmin C.F. Gracias	982238976	
8.	seby Rita Palmeira e fernandes	7038260061	Model
9.	Vavier fernandes	777 6877 686	June
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Sr. Yatima Gose Deruz Sr. Fature

**NAME & ADDRESS** 

0832-2777024 788740 2409 Nacorda Devolte Routalin Baleatte Goa.

VILLAGE PANCHAYAT, LOUTULIM

Date: /3/08/20

SECTOR VISIST TO PRIMARY HEALTH CENTER

#### **ATTENDANCE SHEET**

# **PARTICIPANTS**

SR.NO.	NAME & ADDRESS	TEL.NO.	SIGNATURE
1.	Filipisha Fernandes	9921294120	Henriles.
2.	Joana Fernander	8805540UZ	Holo
3.	Lovery o Lelipe aunthono Faleiro	2277/35	John
4.	Peter D'Coste	9850454910	Hosta
5.	Ramiro Mascarenhas	9850457881	ang.
6.	Galine Magazientas	9921671330	He
7.	Toaquim CF Gracias	9822389763	A
8.	Seby Rita Palmeira e fernandes	7038260061	Solder
9.	Xavrer Ternandes	7776877686	Que 3
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GROUP INCHARGE

Dr. Vinesh Gaonkar Medical officer Inchange PHC Loutolin

NAME & ADDRESS

Ph- 9011025943 "

#### VILLAGE PANCHAYAT, LOUTULIM

Date: 13/08/2018

SECTOR VISIST TO DLD-AGE HOME (ALBERQUE) LOUTULIM.

### **ATTENDANCE SHEET**

#### **PARTICIPANTS**

CD NO	NAME & ADDRECC	TEL NO	CICNIATURE
SR.NO.	NAME & ADDRESS	TEL.NO.	SIGNATURE
1.	Filipinha Fernandes	9921294120	Hemade
2.	Joana Fernandes	8805541042	Fob
3.	Lonung Lelipe Quintham faleins	2777135	Dalein
4.	Feler D'Casta	9850454910	1856
5.	hamiro. Mascarenhas	9850457881	944 ·
6.	Garriel Mascarthas	9921671830	1/Ac
7.	Touquim Cit. Gracios	9822389763	To
8.	seby Rita Palmeira & fernandes	7038260061	Paldee
9.	Xavier Fernandes	7776877686	June 2
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Dendy. G. Mascarerhel Brad Slewarder

**NAME & ADDRESS** 

2858514

Orgao Loutalim Poleete Goa.

#### VILLAGE PANCHAYAT, LOUTULIM

Date: 13/08/2018

# SECTOR VISIST TO PILAR SISTER - DRGAO ATTENDANCE SHEET

#### **PARTICIPANTS**

		_	
SR.NO.	NAME & ADDRESS	TEL.NO.	SIGNATURE
1.	INACINITO FERMANDES	9822170234	Inhe.
2.	Joana Fernandes	8805541042	Fols
3.	Seby Rita Palmeira e fernandes	0832-2858308	Spoler
4.	Filipinha femande	9921294120	Hends
5.	Lowenes teleps Quinthiano faleiro	2777135	Island
6.	Feler D'Coste	9850454910	Holo
7.	Homino Mascarenhas	9850457881	m
8.	Galigiel Magearers	9921671530	THE
9.	Voaquim CE. Gracias	9822389763	$\mathcal{H}_{\mathbf{f}}$
10.	Xauter Fernandus	7768994088	Line
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GROUP INCHARGE	NAME & ADDRESS
Sr. Izabel De Souza Sr. Bouza	(0832)277708H
	Orgao Loutelim
	Saleete Goa.

#### VILLAGE PANCHAYAT, LOUTULIM

Date: 13/08/201

# SECTOR VISIST TO PLAY GROUND - DRGAO ATTENDANCE SHEET

#### **PARTICIPANTS**

SR.NO.	NAME & ADDRESS	TEL.NO.	SIGNATURE
1.	Filipinha Fernandes	9921294120	Heneds
2.	Joany Fernandes	8805541042	Fols
3.	Lower Felips Durchtians Felen	2777135	John
4.	Ramino Mascarenhas	9850457881	Arh
5.	Peler D'Costa	9858454910	Most
6.	Gamiro Marcarenhas	9850457881	Eng.
7.	Galeriel Magrasonhas	942164133	The
8.	Joaquim CF. Gracias	9822389763	P
9.	seby Rita Palmeira e fernandes	7039260061	sporte
10.	Navrer Fernandes	7776877686 (	- June
11.			A
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**GROUP INCHARGE** 

Smt. Joann femandes

NAME & ADDRESS

Devotte Loutulin Saleete Goa.

#### VILLAGE PANCHAYAT, LOUTULIM

Date: /3/08/2018

# SECTOR VISIST TO VETERNARY - ORGAO **ATTENDANCE SHEET**

#### **PARTICIPANTS**

SR.NO.	NAME & ADDRESS	TEL.NO.	SIGNATURE
1.	Do-Salyavan B. Neik	0832-2759392	(Ala)
2.	Vederinary Officer	7.	
3.	Tilipinha Temendes	992/294/20	Hemdes.
4.	Joana Fernandes	8805541042	Tolo
5.	Nomene Seles Quitloan faleiro	2777135	Il.
6.	Garipo. Mascarenhos	9850457881	#4
7.	Feter 1) Costa	9850454910	1686
8.	Chaliciel Hos cardres	9921671330	, the
9.	Joaquian C.t. Gracias	982238976	The state of the s
10.	Seby Rito Palmeira e fornandes	7038260061	Splace
11.	Xavier fernandes	7768994088	Just.
12.			
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**GROUP INCHARGE** 

**NAME & ADDRESS** 

TelleZinna majarett Majarett (Majarett) 992/4/4489.

Loutulin Saleete Goa

#### VILLAGE PANCHAYAT, LOUTULIM

Date: 13/08/2012

SECTOR VISIST TO SAVIOUR OF THE WORLD H. SCHOOL **ATTENDANCE SHEET** LOUTULIM

#### **PARTICIPANTS**

SR.NO.	NAME & ADDRESS	TEL.NO.	SIGNATURE
1.	Antonio anadros	7507366917	Mondas
2.	Valentin Fernands	9822386837	W .
3.	Lournes Felip author Falen	2777135	Den
4.	Joquim CF Bracies	1822389763	The
5.	Alfredo - Jernandas	9637802868	
6.	Galriel Karcasonha	992167133	See .
7.	Filipinha Ternandes	9921294120	Herrands
8.	INACIMAN FERMANIS	9822370234.	Julia
9.	TONY VM	a763465457	John
10.	Carjino Mod caferhal	9850457881	Splay
11.	Feller D' loste	985848490	1556
12.	Seby Rita Palmeira eternema	1 703826001	8Pldes
13.	Navier Fernandes	7726871686	Just
14.			,,,
15.			

GROUP INCHARGE

MRS NOREEN

NAME & ADDRESS

· HEADMISTRESS

(BANDOR OF THE WORLD HIGH SCHOOL )

#### VILLAGE PANCHAYAT, LOUTULIM

Date: 13/08/2011

SECTOR VISIST TO PUBLIC DISTRIBUTION SOCIETY . LOUISIEM ATTENDANCE SHEET

#### **PARTICIPANTS**

SR.NO.	NAME & ADDRESS	TEL.NO.	SIGNATURE
1.	Antonio anadros	7507306917	Hand
2.	Joaquim CF Gracios	982238976	3 /
3.	ENACINHE FRANANDES	9822170234	The Mice
4.	Feter D'Coste	9850454AL	Moster
5.	Jony von	9763468481	Jones
6.	Gafriel Mascagages	9921671330	Alla
7.	Louengo these Quinthians falen	2777135	Aly
8.	Valentie Fernandis	9822386834	
9.	Afrelo- Emondel	963780286	Coff.
10.	Filipinha Fenandes	9921294120	Hends
11.	seby Rita Palmeira efernandes	703826606	stold o
12.	harriso Mascajenhas	98150957881	John &
13.	Navier fernandes	7776877686	To To
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**NAME & ADDRESS** 

Devotte Loutulim Saleete Goa.

#### VILLAGE PANCHAYAT, LOUTULIM

Date: 13/10/2018

SECTOR VISIST TO AHGAHWADI - VANYEM - LOUTULIM

# **ATTENDANCE SHEET**

# PARTICIPANTS

SR.NO.	NAME & ADDRESS	TEL.NO.	SIGNATURE
		TEL.INU.	SIGNATURE
1.	Lowrence talese Quinkliano talero	2777 135	Idu
2.	INACINHO FERNANDEL	9822170234,	luho,
3.	VALENTIN S. FERNANDES	982238683	A A
4.	Antorio Quadrag	7507306917	AL
5.	galizis Mascaraha	992167133	· YER
6.	Tony on	9763465454	Jones
7.	Teter D'Costa	985045491	Mosta
8.	Joaquim CF Gracias.	982238976	W.
9.	Altredo Jemardes	963780280	TRA .
10.	Seby Rita Palmeira e fernandes	7038266061	J. Spholes
11.	Filipinha Fernandes	9921294120	Hemands.
12.	AnaRosa Gomes	9850697446.	Gomes!
13.	Meena Joshi	c	MJ
14.	Bhagishrei Patil		Bitt
15.	Lamin Maccare phas	9850457881	approx
16	Larrying Maycavenhas Lavorer Fernande	7776877686	1 Jan
GROUP	neg INCHARGE	NAME 8	& ADDRESS
Anal	Rosa Gomes	Angol	i Carrota Lou
Mee	ena Joshie	M	1.T

#### VILLAGE PANCHAYAT, LOUTULIM

Date: /3/10/2018

SECTOR VISIST TO ANGANWADI - ANGOI - CARVOTA

### **ATTENDANCE SHEET**

#### **PARTICIPANTS**

SR.NO.	NAME & ADDRESS	TEL.NO.	SIGNATURE
1.	Joaquim CF Gracia	9822389769	<b>A</b>
2.	INACINHO FRENANDES.	9822170234	# pl
3.	Tony in	9763456	Jones
4.	Teler Dasta	995045490	111
5.	Valentino Temdes	982238683	2
6.	galvill Rascarentes	992167132	like
7.	Antonio Quadros	2507306917	and s
8.	Koniene Felfe Austhian Lalen	2777135	Al
9.	Altredo Temardo.	9627802861	(g)
10.	Filipinha Fernandes	9921294120	Horde
11.	Seby Rija Palmeira e fernande	7038260061	SRI Jan
12.	Laming Mascayenhas	9850457881	Defend
13.	Xavier fernandes	7776877686	- les
14.			
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GROUP INCHARGE	
Meenakshi Powse	

NAME & ADDRESS Lassain Loutalin Scheele Goa

#### **VILLAGE PANCHAYAT, LOUTULIM**

Date:

SECTOR VISIST TO AHGANWADI - RASSAIM

#### **ATTENDANCE SHEET**

#### **PARTICIPANTS**

SR.NO.	NAME & ADDRESS	TEL.NO.	SIGNATURE
1.	INACINITE FORNANDES	9822170234	luha,
2.	Tragmim If Gracias	9822389763	II.
3.	Félipinha Fernandes	9921294120	of the second
4.	Feler D'Costa	9856 45496	Hosle
5.	sely Rida Palmera e fernando	8882.2 <b>858</b> 308	Sple
6.	Autorio Canden	7507306917	hada
7.	Lanino Magcajenhag	9850457881	Aymy
8.	Lovier Fernands	71768 77686	0 8/
9.	QUINTILIAND PALEIRO	0832-2777135	
10.	Valeriano fernandes	9822386837	
11.			
12.			
13.			
14.			\$
15.			

**GROUP INCHARGE** 

Sidolhi Naik

**NAME & ADDRESS** 

Lassain Loutelin Saleeli Goa.

#### VILLAGE PANCHAYAT LOUTULIM

#### PART -1

# Proposals received through peoples participation

# (0-2 Lakhs)

Sr. No.	Sector	Activity	Source of Fund	Amount Approx. (Rs.)	Time frame for implementation	Priority
1.	Road Safety	Construction of Parking on Side shoulders in front of PHC Loutulim	F.F.C	1.50 Lakhs	4 months	
2.	Agriculture	Erection of Solar fence to protect the fields from cattle's and other stray animals around Konnerim	F.F.C	2.00 Lakhs	6 months	
3.	Agriculture	Construction of Retaining wall in Fabricabhatt(Far vaddo)	F.F.C	1.80 Lakhs	6 months	
4.	Senior citizen	Club house with TV, Library, Carrom and other facilities for Seniorcitizens	F.F.C	1.00 Lakh	10 months	
5.	Education	Counseling Teacher (Don Bosco students)	F.F.C	0 .80 Lakh	3 months	
6.	Sanitation	Cleaning, Mainte nance & Repairs of public wells in Jurisdiction of V.P.Loutulim	F.F.C	1.60 Lakhs	6 months	
7.	Sports	Construction of shade and steps, for football ground behind cemetery	F.F.C	1.90 Lakhs	12 months	
8.	Infrastruct ure	Extension of Existing Culvert at Rassaim in	W.R.D	2.00 Lakhs	12 months	

		Ward NO. 1				
9.	Health and sanitation	Up gradation /Flooring of Anganwadi at Rassaim	F.F.C	2.00 Lakhs	6months	
10.	Infrastruct ure	Construction of side shoulders and raising of side walls with safety fencing at Vanxem on Konneri band	F.F.C	2.00 Lakhs	5 months	
11.	Infrastruct ure	Pavering of Internal Road from St. Joseph Chapel Rassaim to Ram Krishna House	F.F.C	1.90 Lakhs	8 months	
12.	Road and Safety	Erection of ward wise sign boards in Jurisdiction of V.P Loutulim	F.F.C	1.80 Lakhs	3 months	
13.	Road safety and traffic manageme nt	Deputation of Police Personnel in front of SWHS School at start and end of school hours	F.F.C	0.5 Lakh	3 months	
14.	Infrastruct ure	Construction of Volleyball court at Marabhatt Orgao	F.F.C	1.00 Lakh	4 months	
15.	Drinking water	Provide water filters in all Anganwadis and Schools in jurisdiction of V.P Loutolim	F.F.C	0.6 Lakh	1 Month	
16.	Governance	Proposal for website of Loutolim Panchayat	F.F.C	1.00 Lakh	6 months	
17.	Health and sanitation	Public works: pre- monsoon and post monsoon works such as Disilting of public gutters, nallahs, drains, cutting of bushes	F.F.C	1.80 Lakhs	5 months	

		oto				
18.	Infrastruct ure Road and safety	etc. Paving blocks / tiling in front of Holy cross at Angdibhatt , Carvota in Ward No. III Improvement of public transport / PDS, health , sports ,	F.F.C	1.20 Lakhs 2.00 Lakhs	6 months 8 months	
		improvement of public water supply				
20.	Health ,sanitation and Garbage manageme nt	Public awareness programs on garbage issues, poster competition for school children and training to make paper and cloth bags	F.F.C	1.80 Lakhs	1 year	
21.	Women and child	Painting of walls of all AWC's in V.P Loutulim with pictures of stories animals flowers fruits etc.	O.S.R	1.80 Lakhs		
22.	Infrastruct ure	Providing roofing Sheets for rooms constructed at football ground, Montir.	F.F.C	2.00 Lakhs	6 months	
23.	Infrastruct ure	Construction of water tank stand at Devotte.	F.F.C	1.5 Lakhs	45 days	
24.	Infrastruct ure	Construction of water tank stand at Rassaim Ontear.	F.F.C	1.5 Lakhs	45 days	
25.	Infrastruct ure	Construction of shade for cross at Angddi junction.	O.S.R	0.3 Lakh	2 months	
26.	Road and safety	Construction of Bus shelter at	O.S.R	1.50 Lakh	6 months	

		Toll junction.			
27.	Road and safety	Cleaning and covering of drains with R.C.C slabs / cattle traps in Jurisdiction in V.P. Loutulim.	F.F.C	1.50 Lakhs	4 months
28.	Infrastruct ure	Construction of road with pavers from main road to Paulo Miranda house in Rassaim.	F.F.C	1.80 Lakhs	4 months
29.	Road and Safety	Construction of I Beam at Devotte, Devapanj	O.S.R	0.80 Lakhs	
30.	Health and Sanitation	Up gradation of Veterinary Centre with full time services	F.F.C	2.00 Lakhs	6 months
31.	Infrastruct ure	Maintainence of Existing steps at Orgao near the house of Antonio Quadros reaching to Don Bosco Institute with side railing.	F.F.C	1.5 Lakhs	4 months
32.	Infrastucture	Purchase of Sound System and Projector .	F.F.C	1.2 Lakhs	3 months

#### VILLAGE PANCHAYAT LOUTULIM

#### PART -2

(Above 2.0 – 5.00 Lakhs)

Sr. No.	Sector	Activity	Source of Fund	Amount Approx. (Rs.)	Time frame for implementation.	Priority
1.	Education	Paver Blocks/Tiling of Ground behind SWHS School, Loutulim	F.F.C	4.5 Lakhs	6 months	
2.	Agriculture	De-silting of pond at Konnerim,Vanxem	F.F.C	3.00 Lakhs	9 months	
3.	Agriculture	Construction of Motto (small Bund) at Deorbhatt Tamshell Fields	F.F.C	2.5 Lakhs	10 months	
4.	Agriculture	Construction of Motto at Nocazana Fields	F.F.C	3.00 Lakhs	10 months	
5.	Sports and Entertainm ent	Up-gradation of sports complex with Gym and other facilities	M.P	2.5 Lakhs	6 months	
6.	Health and sanitation	Compost bins to every family In jurisdiction of V.P Loutulim to eradicate garbage	F.F.C	4.50 Lakhs	4 months	
7.	Infrastruct ure	Construction of retaining wall near Ursuline sisters in ward No. VII	F.F.C	4.5 Lakhs	12 months	
8.	Infrastruct ure	Broadening of existing Culvert at Farvaddo	W.R.D	3.5 Lakhs	10 months	
9.	Drainage	Construction of water drainage from Acxona to Joaquim House	F.F.C	5.00 Lakhs	8 months	
10	Drainage	Construction of water drainage from Vincy				

		Barreto House to link existing nallah	F.F.C	2.5 Lakhs	8 months
11	Women and child	Provide kitchen facilities Chairs, grills, racks, cupboards and other facilities for all 3 anganwadis in V.P Loutulim	F.F.C	3.00 Lakhs	4 months
12	Infrastruct ure	Construction of retaining wall with safety fence at Rassaim Ontear in ward No. I	F.F.C	4.5 Lakhs	9 months
13	Infrastruct ure	Repairs of existing road from main road near ferry boat Rassaim to Ontear	F.F.C	5.00 Lakhs	5 months
14	Infrastruct ure	Maintenance of existing springs at Velemghor Carvota in ward No. II, near Miranda's House and near Ceasar Soares House Devotte.	F.F.C	5.00 Lakhs	8 months
15	Safety and precaution ary measures	Installation of CCTV cameras at important places and garbage identify zones to nab the culprits	o.s.r	5.00 Lakhs	8 months
16	Health & Sanitation	Renovation of Fish market & Constructon of Toilets at market Place (near Tintto)	o.s.r	4.5 Lakhs	9 months
17	Infrastruct ure	Construction of new road from main Road to Antonio Miranda House Rassaim near ferry.	O.S.R	4.5 Lakhs	8 months
	Infrastruct ure	Repair of existing road from main Road to Government primary school, Rassaim (near Datta Mandir)	O.S.R	4.5 Lakhs	8 months
19	Infrastruct ure	Re-construction of road from main road to Dhananjay house Pele Rassaim.	<b>O.S.R</b>	3.5 Lakhs	6 months

20	Road and Safety	Construction of Crash Barrier at Devotte.Ward No IV.	F.F.C	4.00 Lakhs	6 months	

#### VILLAGE PANCHAYAT LOUTULIM PART -3

Sr. No.	Sector	Activity	Source of Fund	Amount Approx. (Rs.)	Time frame for implementation	Priority
1.	Agriculture	Broadening of existing motto (small bund) at Konnerim field Vanxem	F.F.C	7.00 Lakhs	12 months	
2.	Agriculture	Purchase of tractor under Farmers Club	F.F.C	8.00 Lakhs	12 months	
3.	Sports and entertainm ent	Joggers track around the football ground montir	M.P	15 Lakhs		
4.	Infrastruct ure	Repair of existing road in front of Don Bosco Institute Orgao.	F.F.C	6.5 Lakhs	5 months	
5.	Infrastruct ure	Construction / Widening of retaining walls from Toleabhand to Agndi	W.R.D	110 Lakhs	18 months	
6.	Education and sports	Children's park and library with computer facilities	O.S.R	6.00 Lakhs		
7.	Health and sanitation	Change of old existing water pipe lines due to (frequent breakdowns ) in whole of V.P Loutulim	P.W.D (W.D)	150 Lakhs	18 months	
8.	Infrastruct	Repairs of				

	ure	existing roads from Adolfo Noronha House Tolleaband to near cross at Bandodkar house Sonarbhatt	F.F.C	12.00 Lakhs	10 months
9.	Infrastruct ure	Construction of retaining wall from main road in front of Chowgule yard to St. Joseph Chapel Rassaim	F.F.C	14.00 Lakhs	18 months
10.	Infrastruct ure	Hotmixing of existing road from main road in front of Chowgule yard to St. Joseph Chapel Rassaim	F.F.C	5.5 Lakhs	12 months
11.	Infrastruct ure	Construction of Retaining wall on one side of football ground behind cemetery.	F.F.C	10.00 Lakhs	12 months
12.	Infrastruct ure	Construction / renovation of culvert at Toleaband	P.W.D ( Roads)	6.00 Lakhs	12 months
13.	Infrastruct ure	Construction of Cross Drains on internal roads in jurisdiction of V.P. Loutulim.	P.W.D (Roads)	12.00 Lakhs	8 months
	Infrastruct ure	Re-construction and Widening of Culvert at Rassaim near Vijay Marine Shipyard.	P.W.D ( Roads)	15.00 Lakhs	12 months
15.	Health	Up-gradation of primary health centre loutulim into 10 bedded hospital with 24 hours doctor.	HEALTH DEPART MENT	50 Lakhs	12 months

16.	Road and safety	Hot mixing of all internal roads of V.P. Loutulim	P.W.D	75 lakhs	8 months	
17.	Sports	Up-gradation of football ground at Montir with sitting arrangement and shade.	M.P	75 Lakhs	12 months	
18.	Road and Safety	Reconstruction / Repairs of Existing road from Cemetery to Toleaband.	P.W.D	12 Lakhs	10 months	
19.	Infrastruct ure	Beautification of pond with Joggers path at Kelbem Carvota	W.R.D	30 Lakhs	12 months	

# GRAM PANCHAYAT DEVELOPMENT PLAN OF VILLAGE PANCHAYAT LOUTULIM

#### PART -4

Sr. No.	Sector	Activity	Source of Fund	Amount Approx. (Rs.)	Time frame for implementation	Priority
1.	Transport	Increase of KTC Buses from Margao to Cortalim – To follow up R.T.O.	F.F.C	10,000	3 months	
2.	Youth	To organize career guidance courses for youth and drop outs	F.F.C	15,000	3 months	
3.	Agriculture	Organize training programs / camps for farmers	F.F.C	30,000	4 months	
4.	Human development	Organizing awareness program /camps on health, education, vocational training, women empowerment etc	F.F.C	30,000	3 months	
5.	Human development	Register all self help groups and encourage others to form more self help groups	F.F.C	10,000	45 days	
6.	Human development	Conduct awareness program for Senior Citizens in order to avail free medications, Senior Citizen	F.F.C	25,000	1 month	

cards and other	
free Govt	
facilities	
available.	
7. Drinking Register and	
water maintain all 30 days	<b>3</b>
public wells with   F.F.C   50,000	
WRD and	
maintain	
register in	
Panchayat office	
with all details	
ward wise	
8. Infrastructu Identify all open	
re spaces in V.P F.F.C 2 month Loutulim and 30,000	
Boatann and	
make proposals	
to develop the	
same	
9. ST/SC and Conduct a	
OBC study/survey of RRG 4 month	S
all ST/SC and <b>F.F.C 40,000</b>	
OBC	
communities to	
address their	
issues.	
10. Animal Animal birth	
husbandry   control dogs -	
Sterilization or F.F.C 80,000 5 month	s
any other	
approved	
matters	
11. Road and Identification	
Safety and	
Construction of	
Speed P.W.D 25,000 4 month	s
Specu	
Breakers/Rumbl ers where ever	
necessary within	
the jurisdiction	
of V.P Loutulim.	
12. Safety Self- Defence	
training/camps	.
for girls and F.F.C 20,000 3 month	IS
women in	
coordination	
with SWHS	
with SWIIS	

# GRAM PANCHAYAT DEVELOPMENT PLAN OF VILLAGE PANCHAYAT LOUTULIM

# VILLAGE DEVELOPMENT COMMITTEE OF V.P.LOUTULIM

Sr.no	NAME AND ADDRESS OF COMMITTEE MEMBERS	DESIGNATION	IN COMMITTEE AS	REMARKS	CONTACT NOS
1	Inacinho Fernandes H.no.60 Rassaim	Sarpanch	Chairman	Social Justice Committee Member	9822170234
2	Xavier Fernandes H.no.149 Rassaim	Member	Member		776877686/7768994088
3	Filipinha Fernandes H.no.287 Carvota	Member	Member		9921294120
4	Maria Franky Montiero H.no.501	Member	Member		9850065161
5	Joana Fernandes H.no.551/B Devote	Member	Member		8805541042
6	Alfred Fernandes H.no.639/B Orgao	Member	Member		9637802868
7	Rita P.E.Fernandes H.no.762/C Vanxem	Member	Member		7038260061
8	Cecilia Vaz H.no.899 Vanxem	Member	Member		9822402123
9	Tony Vaz H.no.899 Vanxem	Member	Member		9763465454
	VDC Members				
	Jaiprakash Rassaikar H.no.				
1	Rassaim	Member	journalist		
2	Basilo D'costa H.no. Rassaim	Member			
3	Vincent Coelho H.no. Carvota	Member	engineer		

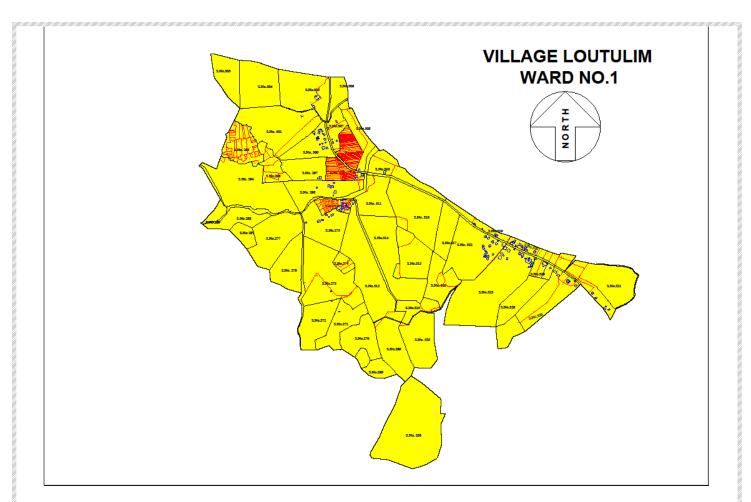
	Cajetan Fernandes			
4	H.no. Carvota	Member		7030488431
	Valeriano			
	Fernande H.no.			
5	Carvota	Member		9822386837
	Pavan Naik			
6	H.no.Carvota	Member		8550927630
	Franky Monteiro			
7	H.no.501 Devote	Member		9822149867
	Allan Faleiro			
8	H.no.400 Devote	Member	Engineer	
-		IVICIIIDEI	Liigiileei	
	Manuel Vaz H.no.			
9	Orgao	Member		
	Agnelo Fernandes			
	H.no.Devote			
10	Loutulim	Member		
	Antonio Quadros			
11	H.no. Orgao	Member		2777179
	Joaquim Gracias			
12	H.no.760 Vanxem	Member		9822389763
	Roy Monteiro			
13	H.no. Vanxem	Member		9822381781
	Arthur Alves H.no.			
14	Vanxem	Member		
	Gabriel			
	Mascarenhas H.no.			
15	Vanxem	Member		
	Peter T.D'costa			
16	H.no.Vanxem	Member		9850454910
	Fruxtos Dias H.no.			
17	Vanxem	Member		
	Ramiro	<del>-</del>		
	Mascarenhas, 935			
18	Vanxem	Convener	Engineer	9850457881
19	Mathew Rodrigues			
	,Vanxem			
	, vankem	Member		
20	Sebastiao	Member		
	Fernandes			
	,Devotte			
21	Joaquim		T	
	Fernandes			
		Member		
	Devotte			
22	Luis Fernandes	Member		
22	Luis Fernandes	Member		

	Orgao			
23	Maclon Rodrigues	Member		
	Vanxem			
24	Charles Fernandes Devotte	Member		
25	SanFrancisco Fernandes Rassaim	Member		9765345622
26	Camilo Fernandes			
	Carvota	Member		

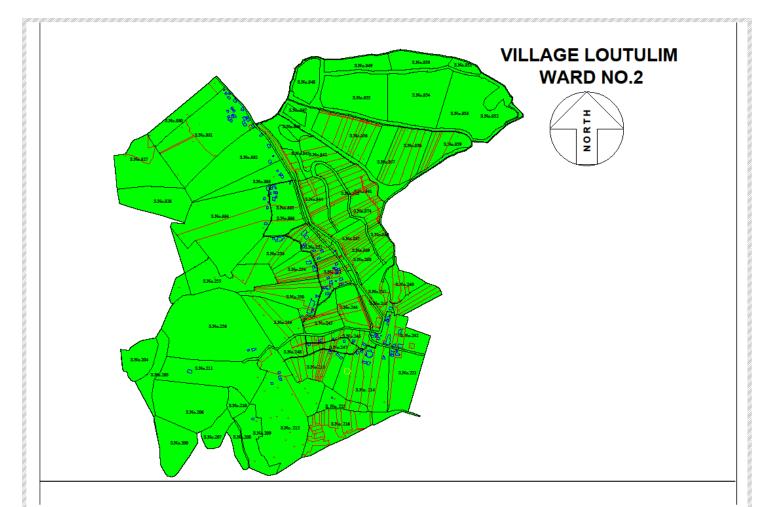
(Ramiro Mascarenhas) (Dinesh Amonkar) (Inacinho Fernandes)

VDC.CONVENOR. SECRETARY. SARPANCH.

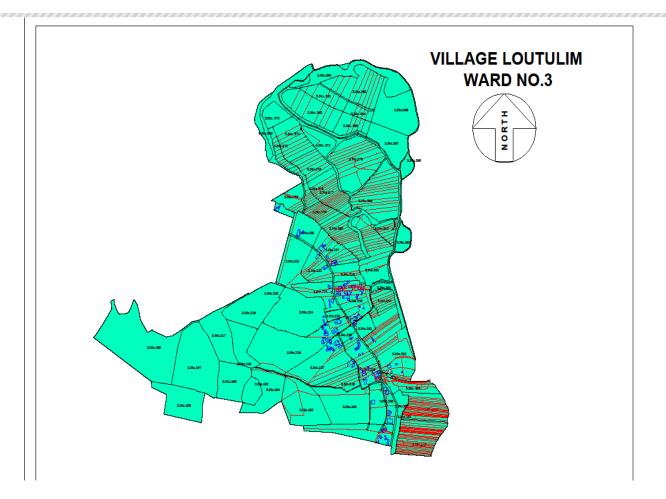
V.P.Loutulim V.P.Loutulim



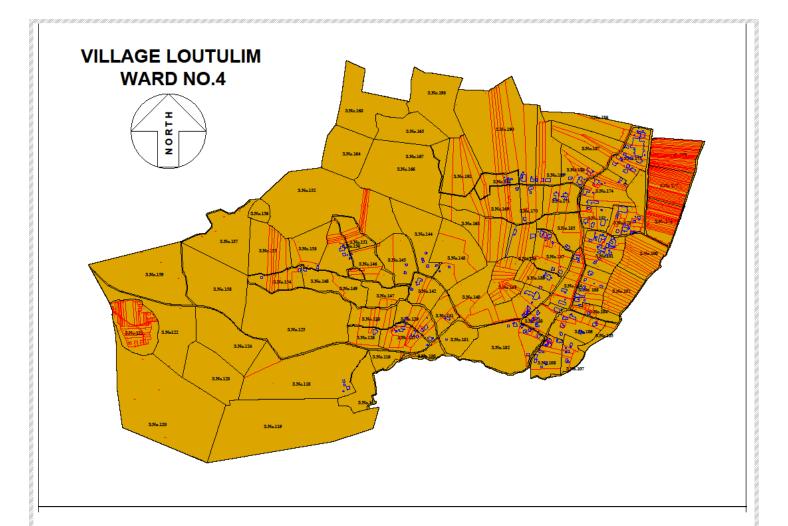
- 1) INFRASTRUCTURE -Road using Paver Blocks- Near St Joseph Chapel.
- 2) INFRASTRUCTURE Coonstruction Of Retaining Wall- Ontear.
- 3) INFRASTRUCTURE Repair of Existing Road Ontear.
- 4) INFRASTRUCTURE Construction of Retaining Wall & Widening of Road Infront of Chowgule Shipyard.
- 5) INFRASTRUCTURE Reconstuction & Widening of Culvert Near Vijay Marine.
- 6) INFRASTRUCTURE Construction of Road from Main Road to Antonio Miranda House.
- 7) INFRASTRUCTURE Repairs of Road from Main Road to G.P.S.
- 8) INFRASTRUCTURE Repairs of Road from Main Road to Dhanajay house Pele Rassaim.
- 9) INFRASTRUCTURE Road using Paver Blocks Main Road to Paulo Miranda House.



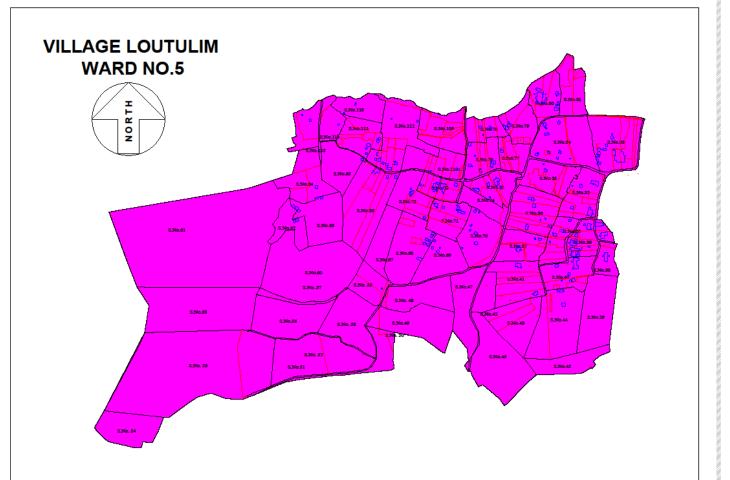
- 1) AGRICULTURE Construction of Motto (Bund) at Derbhat-Tamshel Fields.
- 2) INFRASTRUCTURE Beautification of Pond with Joggers Track at Kelbern .
- 3) INFRASTRUCTURE Maintenance of Spring at Velemghor .



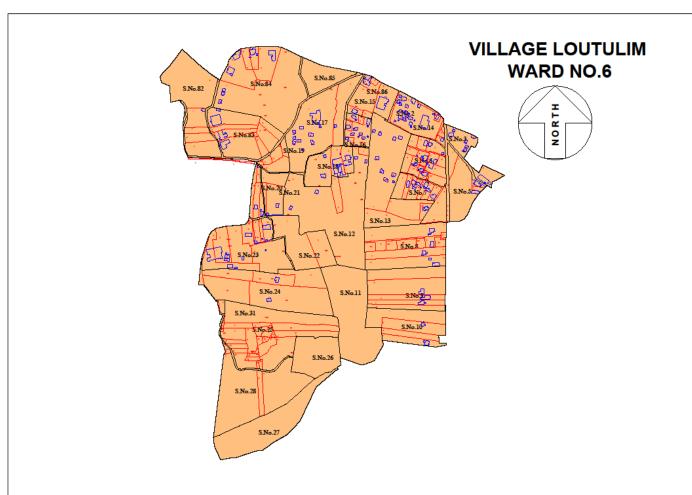
- 1) INFRASTRUCTURE Construction of Retaining Wall and Widening of Road from Toleaband to Angdi.
- 2) INFRASTRUCTURE Laying Paver Blocks infront of Holy Cross at Angdibhat.
- 3) INFRASTRUCTURE Construction of Shade for cross at Angdi Junction.



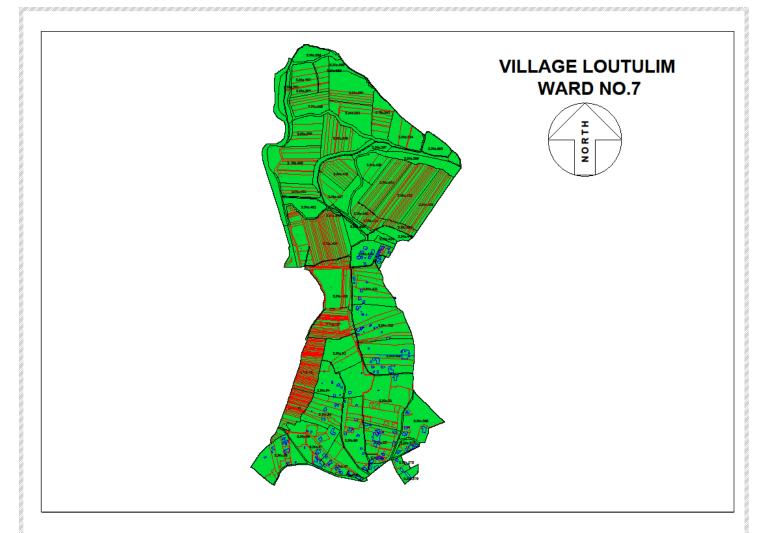
- 1) INFRASTRUCTURE Repairs of existing Road from Adolf House to Bandodkar house Sonarbhat.
- 2) ROAD & SAFETY Construction of Crash Barrier at Devampaj.
- 3) INFRASTUCTURE Development of Springs at Ceasar House and Dr. Miranda house.



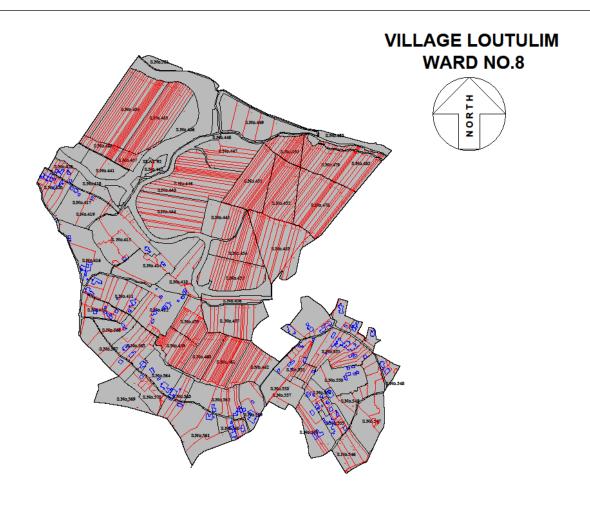
- 1) INFRASTRUCTURE Repair of existing road at Don Bosco Institute.
- 2) EDUCATION Counselor for Don Bosco Institute Students.
- 3) INFRASTRUCTURE Construction of Drainage at Acxona.
- 4) INFRASTRUCTURE Construction of Volleyball Court at Marabhat.
- 5) INFRASTRUCTURE Construction of Water tank Stand at Ontear .
- 6) HEALTH & SANITATION Up Gradation of Veterinary Centre.
- 7) INFRASTRUCTURE Maintenance of existing steps near Don Bosco



1) INFRASTRUCTURE – Desilting and Construction of Nullah behind Mario Miranda house.

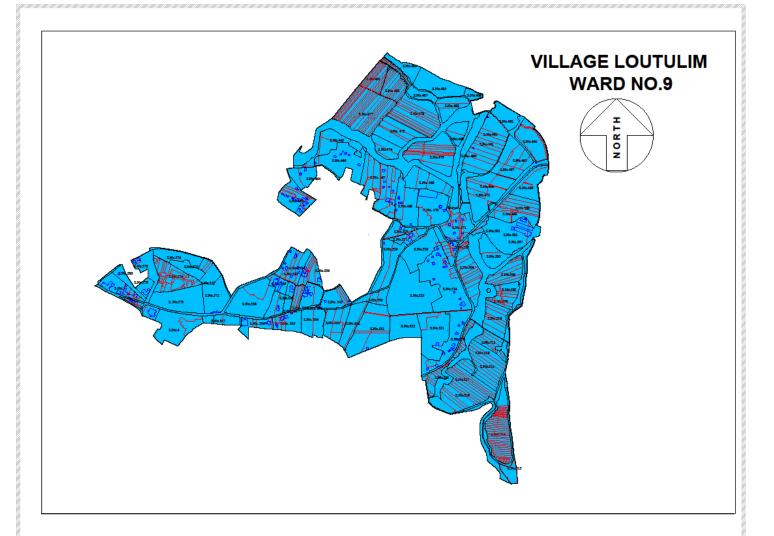


- 1) AGRICULTURE Construction of Retaining wall at Fabricabhat .
- 2) EDUCATION Laying of Paver Blocks behind S.W.H School.
- 3) SPORTS & ENT- Up-gradation of sports complex at Montir.
- 4) INFRASTRUCTURE Construction of Retaining wall at Ursiline Sisters Convent.
- 5) SPORTS & ENT Construction of Shade, Retaining Wall & Spectator stand.
- 6) INFRASTUCTURE Beautification of Church Square.
- 7) INFRASTRUCTURE Broadening of Existing Culvert at Farvaddo & Toleaband.
- 8) INFRASTUCTURE Providing Roof sheets for Changing rooms at Montir.
- 9) INFRASTRUCTURE Construction of Road behind cemetery to



Toleaband.

- 1) AGRICULTURE Erection of Solar fence to protect the fields from stray cattle and other animals in Konnerim.
- 2) AGRICULTURE De-Silting of Pond at Konnerim.
- 3) AGRICULTURE Widening of Motto (Bund) at Konnerim fields.
- 4) SPORTS & ENT Joggers track around football ground at Montir.
- 5) INFRASTRUCTURE Construction of Side shoulder and Safety fence at Konnerim.
  - 6) SPORTS Up- gradation of Football ground at Montir with sitting arrangement and shade.



- 1) ROAD SAFETY Construction of Parking in front of P.H.C.
- 2) AGRICULTURE Construction of Motto (Bund) in Nocazonna fields.
- 3) HEALTH & SANITATION Construction of toilets at Market Place (Tintto).
- 4) HEALTH Up-gradation of Primary Health Centre to a 10 bedded hospital with 24 hours Doctor.
- 5) Road & Safety Construction of Bus Shelter at Toll Junction.

#### **Annexure 1-A**

#### VILLAGE PANCHAYAT DETAILS:

Name	V.P. LOUTULIM
Taluka	SALCETE
District	SOUTH - GOA
<b>Population Details As</b>	6121
on 2011	
Adults:	
Males	2954
Female:	3167
Children 6 to 14 -	
Socio economic Status	
Schedule Caste	
Schedule Tribe	
Other Backward	1
Classes	
<b>Economic status</b>	,
APL	618 FAMILIES
Schedule Caste	
Schedule Tribe	
Other Backward	
Classes	
Others	
BPL	590 FAMILIES
Schedule Caste	
Schedule Tribe	
Other Backward	
Classes	
Others	
Public amenities	
Market	1 NOS
Public toilet working	NO
and non-working	
Crematorium	
Anganwadi	03
Post Box	01

Gymnasium	-	
<b>Education data</b>		
Pre Primary	04	
Government		
Male dropout		
Female dropout		
Sitting capacity		
Teachers pupil ratio		
PRIVATE school-	02	
Sitting capacity	950	
Male Dropout:		
Female Dropout:		
Teachers pupil ratio		
Primary		
Government	NIL	
Male dropout		
Female dropout		
Sitting capacity		
Teachers pupil ratio		
Private		
Male dropout		
Female dropout		
Sitting capacity		
Teachers pupil ratio		
Middle		
Government	NIL	
Male dropout		
Female dropout		
Sitting capacity		
Teachers pupil ratio		
D-:4		
Private A		
Male dropout		
Female dropout		
Sitting capacity		
Teachers pupil ratio		
	OF.	

Secondary		
Government		
enrollment dropouts		
em onment di opouts		
Private enrollment		
dropouts		
Higher secondary	01	
Government		
enrollment dropouts		
Male dropout		
Female dropout		
Private enrollment		
dropout		
Male dropout		
Female dropout		
Callaga		
College		
Male		
female		
Tourism		
Number of Hotels		
5 star hotel/ rooms	NIL	
3 star hotel/ rooms	NIL	
0 star hotel/ rooms	NIL	
o star notel/ rooms		
Number of shacks	NIL	
Number of Guest		
houses		
Number of		
restaurants/Bars		
Agricultural data		
Total agricultural land	855.5 HECTARES	
Irrigated	42.3 HECTARES	
Non irrigated	813.2 HECTARES	
Khazan		
Private Forest		
Garden Lands		
Main Agricultural		

products		
Number of Ponds		
Small industries data		
No of SSI/Tiny		
industries		
Club Associations,		
SHGs, Mandals, Youth	02+03	
clubs/NGO		
Financial Institutions		
Banks	01	
NBFCs		
Transport/Accessibility	ROAD TRANSPORT	
No of routes		
No of bus tops/Shelter	03	
110 of Bus tops/Sherter		
Distance to critical		
institutions		
PHC	1 .5 KMS	
Block Office	10 KMS	
Big hospital	10 KMS	
Availability of	YES	
Ambulance	122	
12 2 2 2 2		
Communications		
No of telephone towers	NO	
<b>Estimation of phones</b>		
Natural resources		
Rivers	01	
Streams	07 PONDS / LAKES	
Beaches	0	
Waterfalls	0	
Forts	0	
Places of worship	11	
ľ		
Water supplies	TAP WATER	
No of OHC		
No of Open wells		
2.0 01 open wens	l	1

No of water connections		
No of Bore wells		
No of street taps		
Average use of water/		
day(Liters)		
Panchayat	V.P. LOUTULIM	
No of staff	03	
Regular/Contractual		
Own building	YES	
<b>Conservancy vehicles</b>	NIL	
Other Panchayat assets		
a. Shops	YES	
b. Go down	NO	
c. Tractor	NO	
d. Vehicles	NO	
No of polling stations	07	
Aadhar card	NO	
registration		

Annexure 2-A
VILLAGE PANCHAYAT LOUTULIM REVENUE DETAILS: 2017-18

Sr.			AMOUNT INCOME	Amount Expenditu	Balance of the last year	
No	Particular	Particular		RECEIVED	re	
	Balance of the last			8,00,00,000.		
1	year 2017-18			00		
	Grants from		2017			
2	Government		-18			
	a) Special Grant + XIV	FI	FC			
	Grants			27,58,380.00		
	b) General Grant					
3	Other Grants (MGNRE)	G/	<b>A</b> )			
	a) Octroi					
4	Proceeds of taxes fees u	ın	der sec			
	153 of the Act					
	a) Certificate			10,44,000.00		
	b) NOC			70,000.00		
	c) RTI		4000.00			
	d) RBD		40,000.00			
	e) House Tax		500,000.00			
	f) Cart Tax			-		
	g) Bicycle Tax			-		
	h) Dog Tax			-		
	i) Licensing fees (build	in	g			
	shops/hotel/industries)			300,000.00		
	j) Tourist fees			-		
	K) Penalty			-		
	l) Interest			700,000.00		
	m) Trade Tax			200,000.00		
	n) Application fee			-		
	o) Market fee		1,60,000.00			
	p) Parking fee (		-			
	q) Tender form fee		-			
	r) Sale procees			-		
	Recovery tax/fees I.T,S					
	Royalty, EMD,SD, Ed.	ce	SS	-		

	Advertisement on which tax			
	shall be levied	7,000.00		
	Entertainment tax	-		
	Rent for Village Panchayat	_		
	Others Receipts	200,000.00	-	
5	Agriculture including agriculture	,	-	
	extension	-		
6	Land improvement	-	1	
	implementation of land reforms,			
	land consolidation and soil			
	conservation			
7	Minor irregation, water		-	
	management and watershed			
	development	-		
8	Animal husbandry, dairying and		_	
	poultry	_		
9	Fisheries	_	_	
10	Social Forestry &		-	
	forestry	_		
11	Minor Forest Produce	_		
12	Small scale industries, including		-	
	food processing industries	-		
13	Khadi, Village & collage		-	
	industries	-		
14	Rural Housing	-	-	
15	Drinking Water	-	100,000.00	
16	Fuel and Fodder	-	50,000.00	
17	Roads, culverts, bridge, ferries,			
	water ways and other means of		1,50,00,000	
1.0	communication	_	.00	
18	Rural electrification, including		1,00,000.00	
1.0	distribution of electricity	-		
19	Non-conventional energy source			
20	D ( 11 ) ( )	-	_	
20	Poverty alleviation programmes		1.50.000.00	
21		_	1,50,000.00	
21	Education, including primary &		50,000.00	
22	secondary schools	-	20.000.00	
22	Technical training and		30,000.00	
22	vocational education	-		
23	Adult & non-formal education	-	200,000,00	
24	Libraries	-	300,000.00	
25	Cultural activities	_	30,000.00	

39	Administration			30,000.00	
38	CSR/Donation		-	30,000.00	
37	Providing reliefs in natural calamities		-	1,50,000.00	
27	playground etc		-	1 50 000 00	
36	Maintenance of public park	ïs,		-	
26	slaughter houses		-		
35	Construction & maintenance	ce of		-	
25	stands  Construction & maintanene	20 C f	-		
	cattle sheds, ponds and cars	5			
34	Construction and maintena			36,000.00	
2 :	assets		-	26.000.00	
33	Maintenance of Communit	y		-	
22	System		_		
32	Public distribution			-	
22	Scheduled Tribes		-		
	scheduled Caste and the				
	sections,& in particular of t	ne			
31	Welfare of the weaker	1		-	
2.1	mentally retarded		-		
	welfare of the handicapped	and			
30	Social Welfare, including	1		50,000.00	
20	Development		-	<b>50.000.00</b>	
29	Woman & child			-	
28	Family Welfare		-		
	and dispensaries		-		
	hospitals, primary health ce	entres		8,40,000.00	
27	Health & sanitation, includ	_			
26	Markets and fairs		-	-	

## **DETAILS OF COMMITTEES of V.P.Loutulim**

Name of Committee	Committee Constitute d	As per Norms	No. of Member s	Active/No n Active	How frequently meetings organised	No. of member s last meeting attended	Issues discusse d in Gram Sabha	Gram Sabha resolution on issued raised by committe e	Exist nce of present comn itte e in years
1.Ward Development Committee									
2.Water Sanitation Committee									
3.Village Education Committee	Yes	Yes	04	ACTIVE		04			09/10 201
4.Social Audit Committee									
5.Garbage Management Committee	Yes	Yes	04	ACTIVE		04			09/10 201
6.Child Committee									
7. Bio Diversity Committee	Yes	Yes	07			07			02/10 201
8.Supervisory Committee									
9.Sarva Shiksha Abhiyan Committee									
10.Health Sanitation committee	Yes	Yes	04	ACTIVE		04			09/10 201

11.Standing	Yes	Yes	04		04		01/03 201
Committee							8
12.Road							
Safety							
Committee	Yes	Yes	04	ACTIVE	04		09/10 201
							8
13. Tourism							
Committee							
14.Advisory							
Committee							
15.Vigilance							
Committee							
under							
MGNREGS					 	 	
16. Forest							
Right							
Committee							
17.Traditional							
Occupation							
Committee							
18.Stray dog							
Committee							
19. Regional							
Plan							
Committee							
20. animal							
Birth Control							
Committee							
21. Justice							
Committee	Yes	Yes	04		04		
I	165	165	U-T		UT		01/03 201
							8
22.Women							
and child				. ~~~			
Committee	Yes	Yes	05	ACTIVE	05		09/10 201 8
23.Art and							
Culture							
committee							

#### **Annexure 5-A**

## **ANGANWADI No. 1**

District: South - Goa Block: Salcete

Village Panchayat: Loutulim Wada/Ward: Rassaim

Constituency: 28 Nuvem Anganwadi Code:

Date of visit: 13/08/2018

Aanganwadi Worker name: Siddhi Naik address, contact number: Salcete, Goa

Ph. No. 9158061595

Aanganwadi Helper name : Arti Rassaikar

Address: Rassaim, Salcete

**Contact number: 9673239493** 

Date of visit: 13/08/2018

Sr.	Service	Information	Number	Observ	Solution/	
No.				ation	Suggestion	
1	Aanganwadi	Pregnant	05			
	Beneficiaries	women				
	status for last	Lactating	07			
	financial year	mothers				
		0 - 6 month	07			
		infant				
		>6 -30 months	27			
		child				<u></u>
		>30 months – 6	27			
		years child				

					7/
		Adolescent girls (age) 11-18	35		
2	Human	Anganwadi	1		
_	Resource	Worker	1		
	Resource	Anganwadi	1		
		Helper	_		
		Date of last	01/01/20		
		refresher	13		
		Training			
		attended by			
		Anganwadi			
		Worker			
		Date of last	-		
		refresher			
		Training			
		attended by			
		Anganwadi			
	A	Helper	6.0.6		
3	Anganwadi	OwnBuilding	G.P.S		
	Building		Rassaim Rent Free		
		Rented	Kent Free		
		Independent			
		Area available in			
		sq.m.			
4	Kitchen and	Kitchen Room	No		
-	other	Utensils	Yes		
	associated	facilities			
	facilities	Cooking facility	Yes		
		(gas/kerosene			
		stove)			
		Storage facilities	No		
		Nashta Chart	Yes		
		displayed			
		Nashta Chart	Yes		
		largely followed			<u></u>
5	Toilet	Toilet for	1	Not in	
	facilities	Children		proper	
		T 11		use	<u> </u>
		Toilet with	1		
		running water Toilet with	Voc		-
		stored water	Yes		
6	Drinking	Water filter	No		
	Water				
	facilities	Boiled water made available	Yes		
		Tap/ Well Water	Тар		
		Tap, well water	ιαρ	<u> </u>	<u></u>

7	Facilities/Equ ipmentsand	Weight Machine	Below 1 yr child	Yes	
	their	iviaciiiie	Between	Yes	
	operational		1-5yr child	103	
	status		Adult	Yes	
		Other facilities	Medicine	Yes	
		Other facilities	Kit	103	
			Toys		
			(Types and		
			adequacy	No	
			related to		
			age and		
			number of		
			children)		
			Nail cutter	Yes	
			Growth	-	
			chart	.,	
			Pre education	Yes	
			kit/materi		
			al (chart,		
			posters,		
			drawing,		
			abacus,		
			etc)		
8	Maintenance			Yes	
	of Registers	0-6 yrs boy child			
		0-6 yrs girl child		Yes	
		Lactating		Yes	
		mother Pregnant		Yes	
		women		163	
		Adolcense girl		Yes	
9	Provision of	No. of children			
	Nutritional	between 6		22	
	food in last	months to 2 1/2			
	financial year	yrs			
		No. of children			
		between 2 ½ 6		-	
		yrs			
		No. of pregnant women		-	
		No. of Lactating		_	
		mother (Atleast		_	
		6 months			
		i o illollula			
		No. of		_	

		(Atleast 3			
		months			
		continuously)			
		Whether ration	Yes		
		received in time			
		and eligible			
		quantity			
10	Maintenance	Once in the	-		
	of Weight &	month for			
	Growth chart	children up to 6			
		yrs			
11	Medicine &	No. of children	-		
	nutritional	between grade			
	food for	2 & 3 as per			
	malnourishe	growth chart			
	d child				
12	Distribution	No. of			
	of iron	Adolescent			
	tablets	girlsgiven iron			
		tablets atleast			
		once in a week			
13	Health &	For Lactating	yes		
	Nutrition	mother,			
	education	Pregnant			
	sessions	Women and			
	organized in	Adolescent			
	last financial	Girlsonce in a			
	year	month			
14	Total No. of	To all women &	258		
	Home visits	new born in last			
		financial year			
	Full	12 months to 23			
	immunizatio	months children			
	n				
	Titnus	Between 10-16			
	injection	yrs boys/girls			
	Family	No. of couple			
	planning				
	Janani	-BPL women			
	Suraksha	-Benefit for first			
	Yojana	two delivery			
15	Referral	For Lactating	yes		
	service	mothers,			
		Pregnant			
		women, New			
		Born Babies &			
		Malnourished			
		Children			
			97		

	1	1 _					<del></del> //-	
16	Celebration	Information	yes					
	of Village	regarding health						
	Health &	nutritional						
	Nutritional	programmefor						
	Day	villagers						
17	Health	Details of health	02/04/20					
	Checkup (by	checkup	16					
	government,	conducted in	Dr. Desai					
	private	last one						
	agencies)	financial year.						
		(for 6 months to						
		6yrs children)						
		(date & name of						
		doctor)						
18	Visits by	Number of visit	Qtrly					
	officials of	of Child						
	Women &	Development	Dr Vinesh					
	Child	Project Officer	Gaonkar					
	Devlopment	in last financial						
	Department	year						
		Number of visit						
		of						
		MukhyaSevika						
		in last financial						
		year						
19	Mamata	Number of	29					
	Scheme by	application						
	Women &	received under						
	Child	Mamata						
	Development	Scheme by the						
	Dept	Anganwadi						
	,	worker						
		Number of	26					
		beneficiaries						
		under Mamata						
		Scheme						
L	I	1	1	L			- 3	

Name and signature of Anganwadi Worker with stamp: Siddhi Naik

## **ANGANWADI No. 2**

District: South – Goa Block: Salcete

Village Panchayat: Loutulim Wada/Ward: Angdi, Carvota

Constituency: 28 Nuvem Anganwadi Code:

Block: Salcete Ward: Carvota

Code:

Date of visit: 13/08/2018

Aanganwadi Worker Name: Meenakshi Pawse

Address: Rassaim, Salcete

**Contact number:** 

Ph. No: 9767410908

Aanganwadi Helper name: Milan

Address:

**Contact number: 9923482464** 

Sr. No	Service	Information	Number	Observation	
1	Aanganwadi Beneficiaries	Pregnant women	07		
	status for last	Lactating mothers	11		
	financial year	0 - 6 month infant	43		
		>6 -30 months child	42		

					<u> </u>
		>30 months – 6 years child	1	4	
		Adolescent girls (age)	2	6	
		11-18	_		
2	Human	Anganwadi Worker	1	1	
	Resource	Anganwadi Helper	1	1	
		Date of last refresher			
		Training attended by			
		Anganwadi Worker			
		Date of last refresher			
		Training attended by			
		Anganwadi Helper			
3	Anganwadi	OwnBuilding			
	Building				
		Rented	Ye		
		Independent		lo	
		Area available in sq.m.		m2	
4	Kitchen and	Kitchen Room		lo	
	other	Utensils facilities		es	
	associated	Cooking facility	Ye	es	
	facilities	(gas/kerosene stove)			
		Storage facilities	N	lo	
		Nashta Chart displayed			
		Nashta Chart largely	Ye	es	
	_ , , , , , , , , , , , , , , , , , , ,	followed			
5	Toilet facilities	Toilet for Children	1	mon	
		Toilet with running	Yes		
		water	NI -		
		Toilet with stored	No		
6	Drinking Water	water Water filter	No		-
O	facilities				
	Tacilities	Boiled water made	Yes		
		available	T		-
	_	Tap/ Well Water	Тар		
7	Facilities/Equip	Weight Machine	Below 1	Not	
	mentsand		yr child	Workin	
	their			g	
	operational		Betwee	No	
	status		n 1-5yr		
			child	NI-	
			Adult	No	
		Other facilities	Medici	Yes	
			ne Kit		
			Toys	Yes	
			(Types		
			and		
			adequa		

					 <u> </u>
			cy related to age and number of childre n) Nail cutter	Yes	
			Growth	Yes	
			chart		
			Pre	Charts	
			educati		
			on		
			kit/mat erial		
			(chart,		
			posters,		
			drawin		
			g,		
			abacus, etc)		
8	Maintenance		Ctcj		
	of Registers	0-6 yrs boy child			
		0-6 yrs girl child			
		Lactating mother			
		Pregnant women			
		Adolcense girl			
9	Provision of	No. of children	2	2	
	Nutritional	between 6 months to 2			
	food in last	½ yrs No. of children	2	0	
	financial year	between 2 ½ 6	2	U	
		yrs			
		No. of pregnant women			
		No. of Lactating mother	3	3	
		(Atleast 6 months			
		No. of Adolcense girl	2	0	
		(Atleast 3 months continuously)			
		Whether ration			
		received in time and			
		eligible quantity			
10	Maintenance	Once in the month for			
	of Weight &	children up to 6 yrs			
	Growth chart	<u>l</u> .	 101		
					200

		1	T	T	<u> </u>
11	Medicine & nutritional food for malnourished child	No. of children between grade 2 & 3 as per growth chart			
12	Distribution of iron tablets	No. of Adolescent girlsgiven iron tablets atleast once in a week	Dr		
13	Health & Nutrition education sessions organized in last financial year	For Lactating mother, Pregnant Women and Adolescent Girlsonce in a month	-		
14	Total No. of Home visits	To all women & new born in last financial year	240		
	Full immunization	12 months to 23 months children			
	Titnus injection	Between 10-16 yrs boys/girls			
	Family planning	No. of couple			
	Janani Suraksha Yojana	-BPL women -Benefit for first two delivery			
15	Referral service	For Lactating mothers, Pregnant women, New Born Babies & Malnourished Children	Yes		
16	Celebration of Village Health & Nutritional Day	Information regarding health nutritional programmefor villagers	Yes		
17	Health Checkup (by government, private agencies)	Details of health checkup conducted in last one financial year. (for 6 months to 6yrs children) (date & name of doctor)	Dec 2016 March 2017		
18	Visits by officials of Women & Child Devlopment Department	Number of visit of Child Development Project Officer in last financial year	Yes		

				e
		Number of visit of	01	
		MukhyaSevika in last		
		financial year		
19	Mamata	Number of application	12	
	Scheme by	received under		
	Women &	Mamata Scheme by the		
	Child	Anganwadi worker		
	Development			
	Dept			
		Number of	12	
		beneficiaries under		
		Mamata Scheme		

Name and signature of Anganwadi Worker with stamp: Smt. Meenakshi

## **ANGANWADI No. 3**

District: South - Goa

Village Panchayat: Lolutulim

**Constituency: 28 Nuvem** 

Block: Salcete Ward: Vanxem Anganwadi Code:

Date of visit: 13/08/2018

Aanganwadi Worker name: Ana Rosa Gomes

Address, : Angdi, Carvota

**Contact number:** 

Ph. No. 9850697446

Aanganwadi Helper name: Meena Joshi

Address:

contact number:

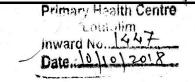
		T		1		
Sr. No.	Service	Information		Number	Observation	
1	Aanganwadi Beneficiaries	Pregnant women		20		
	status for	Lactating mothers		18		
	last financial	0 - 6 month infant		18		
	year	>6 -30 months child		131		
		>30 months – 6 years child		77		
		Adolescent girls (age) 11-18		98		
2	Human	Anganwadi Worker		1		
	Resource	Anganwadi Helper		1		
		Date of last refresher Training		2013		
		attended by Anganwadi Worker				
		Date of last refresher Training		-		
		attended by Anganwadi Helper				
3	3 Anganwadi Building	OwnBuilding		GPS		
	_	Rented		No		
		Independent		Yes		
		Area available in sq.m	١.	60 m2		
4	Kitchen and	Kitchen Room		Yes		
	other	Utensils facilities		Yes		
	associated	Cooking facility (gas/kerosene		Gas		
	facilities	stove)				
		Storage facilities		No		
		Nashta Chart displaye		Yes		
		Nashta Chart largely f	ollowed	Yes		
5	Toilet	Toilet for Children		Yes		
	facilities	Toilet with running wa		Yes		
		Toilet with stored wat	er	Yes		
6	Drinking	Water filter		No		
	Water	Boiled water made av	ailable	Yes		
	facilities	Tap/ Well Water		Тар		
7	Facilities/Equ	Weight Machine	Below 1	01		
	ipmentsand		yr child			
	their		Betwee	-		
	operational		n 1-5yr			
	status		child	NI -		
			Adult	No		
		Other facilities	Medicin	Yes		
			e Kit			
			Toys			
			(Types			

		<del>,</del>			_	3
			and	_ 		
			adequac	No		
			У			
			related			
			to age			
			and			
			number			
			of			
			children			
			)			<u></u>
			Nail	Yes		
			cutter			
			Growth	No		
		_	chart			
			Pre			
			educati			
			on			
			kit/mate			
			rial	No		
			(chart,			
			posters,			
			drawing			
			,			
			abacus,			
			etc)			
8	Maintenance			Yes		
	of Registers	0-6 yrs boy child				<u> </u>
		0-6 yrs girl child		Yes		
		Lactating mother		Yes		
		Pregnant women		Yes		
		Adolcense girl		Yes		
9	Provision of	No. of children between	6	<del></del>		
	Nutritional	months to 2 ½ yrs				
	food in last	No. of children between	2 ½ 6			
	financial year					
		No. of pregnant women				
		No. of Lactating mother	(Atleast			
		6 months				
		No. of Adolcense girl (At	least 3			
		months continuously)		<u></u>		
		Whether ration received	in time	Yes		
		and eligible quantity				
10	Maintenance	Once in the month for cl	hildren	-		
	of Weight &	up to 6 yrs				
	Growth chart					
11	Medicine &	No. of children between	grade 2	-		
	nutritional	& 3 as per growth chart		<u></u>		
			105			

	food for malnourishe d child			
12	Distribution of iron tablets	No. of Adolescent girlsgiven iron tablets atleast once in a week	Dr	
13	Health & Nutrition education sessions organized in last financial year	For Lactating mother, Pregnant Women and Adolescent Girlsonce in a month	Yes	
14	Total No. of Home visits	To all women & new born in last financial year	95	
	Full immunizatio n	12 months to 23 months children	Yes	
	Titnus injection	Between 10-16 yrs boys/girls	Yes	
	Family planning	No. of couple	-	
	Janani Suraksha Yojana	-BPL women -Benefit for first two delivery	Yes	
15	Referral service	For Lactating mothers, Pregnant women, New Born Babies & Malnourished Children	-	
16	Celebration of Village Health & Nutritional Day	Information regarding health nutritional programmefor villagers	Yes	
17	Health Checkup (by government, private agencies)	Details of health checkup conducted in last one financial year. (for 6 months to 6yrs children) (date & name of doctor)	Dr. Vinesh	
18	Visits by officials of Women & Child Devlopment Department	Number of visit of Child Development Project Officer in last financial year	3	
		Number of visit of MukhyaSevika in last financial year	4	

19	Mamata Scheme by Women & Child Developmen t Dept	Number of application received under Mamata Scheme by the Anganwadi worker	16	
		Number of beneficiaries under	16	
		Mamata Scheme		

Name and signature of Anganwadi Worker with stamp. Smt. Ana Rosa Gomes



## PRIMARY HEALTH CENTRE / SUB HEALTH **CENTRE**

District: South Goa

**Block: Salcete** 

Village Panchayat: V.P LOUTULIM

Constituency: 28 nuvem

Primary Health Centre

Wada/Ward: VANXEM,LOUTULIM

**LOUTULIM** 

**Date of Visit:** 

CODE:

Doctor name: DR. VINESH GAONKAR

Address: PRIMARY MEALTH CENTRE, LOUTOLIM.

contact number: 0832-2777140 2858700 Mob-9011025943

Salcete Goa Phone No.

Whether member of Village Sanitation

Committee: Yes

#### Part-A

1	Target Population in numbers to be served (mention Male and Female Seperately)	35839
2	Male / Female	M-17351 , F-18488
	Target Area (Mention name of revenue villages covered)	
3	Name of the Furthest village from Sub Health Centre and k.m.	Pateapus, Nuvers 10 kms.
4	Name of the Primary Health Centre to which affiliated	

and ita	distance	:	1,	£	C1-	TT 1/1	<u> </u>
and its	uistance	Ш	K.III.	пош	Sub	Health	Centre

Sr. No.	Service	Inform	nation	Current Status	Observa	Solution
1		Doctor (Days per week)	when present	Yes/No-	paily 3	Suggestion Daily OPD at PHC
		Compounder	y Arabanian and Arabanian	Yes/No		
	Human	Health Worker	•	Yes/No-		
	Resource	Helper		Yes/No		
		Contract Healt	h Worker	Yes/No-	1,0	A TOTAL TOTAL
		No. of trained	Dai/s	<del>Yes</del> /No		
		Other informat	ion	Yes/No		
2	Information	Citizen Charter	r	Yes/No-		
	and	IEC material		Yes/No		
	Communicatio n material			ric.	30 30 30	
3	Essential Infrastructure	Independent B	uilding	Yes/ <del>No</del>		
		Rented/Owned		Yes/No		
		Waiting room		Yes/No		
		Electricity avai	lable	Yes/No		
		Water supply	3 2 2 3	Yes/No		
		Toilet with wat	er supply	Yes/ <del>No</del>		
		Compound wal		Yes/No		
		Telephone facil	lities	Yes/No		
,		Check-up table		Yes/No		
		Procedure follo disposal of Bio Waste ( please	medical	Yes/ <del>No</del>		
4	Equipments&	Medicine Kit	****	Yes/No		%
	Medicines	ORS Available		Yes/No		
	(Please look at	Chloroquim tablets		Yes/No-		
	the functioning of the	Iron tablets	Adult	Yes/ <del>No</del>		
	equipments and record		Child	Yes/ <del>No</del>		
	their status including	B P Apparatus stethoscope	and	Yes/ <del>No-</del>		

and working condition of equipments)	HB Testing Weighing Machine Height Chart Delivery equipmedicines	children  Adult	Yes/No Yes/No Yes/No	19	
	Machine  Height Chart  Delivery equip	Adult	Yes/ <del>No</del>	100	
	Delivery equip			19.	
	Delivery equip	ment's &	Ves/No		1
	Delivery equip	ment's &	1 00/110		
	medicines	ment s &	Yes/ <del>No</del>		
	Disposable De	livery Kit	Yes/No	1,0	
	Disposable syn Cutter	ringe & Hub	Yes/ <del>No</del>		
	Urine testing k	Kit	Yes/ <del>No</del>		
	Other equipments (specify)		9		
Training for Health Worker			Yes/ <del>No</del>		
Child care training receive		ning received	Yes/ <del>No</del>		* a
	Any other train	ing received	Yes/ <del>No</del>		(Immunisation, Dots, Leprosy, NVBDCP, HIV,
		raining for New born care received  Child care train	raining for New born care training	raining for New born care training Yes/No received  Child care training received Yes/No	raining for New born care training Yes/ <del>No</del> lealth Worker Child care training received Yes/ <del>No</del>

## Service & facilities

Sr. No.	Service	Information	Number	Observa tion	Solution/ Suggestion
1	New Born Baby Register	Total newborn children (within 28 days)		4	
2	Services for Pregnant Women provided in	No. of pregnant women who had done three checkup  No. of pregnant women given one	10 Gyr	paecologist PMC :	OPD al-
	the last financial year	Titanus injection  No. of pregnant women given 2 T.T. injection	19		
		No. of pregnant women given Booster injection	3		*

		No. of pregnant women given 100 iron tablet	50	
3	Delivery	No. of last year's delivery		
	details for the last financial	No. of institutional delivery	Yes/No	No aynaecologist-
	year	No. of delivery at S.H.C	Yes/No	The state of the s
		No. of Home Delivery	Yes/No	
4	Total No. of Home visits	To all women & new born in last financial year	3	
	Full immunization	Children upto 6 yrs	,	
	Tetanus injection	Between 10-16 yrs boys/girls		
	Family planning	No. of eligible couples		
	Janani Suraksha	-BPL women -Benefit for first two delivery	Yes/ <del>No</del>	
	Yojana		Yes/No-	

Sr. No.	Issues	Grant Eligibility (Rs.)	Grant Received in last financial year (Rs.)	Grant Utilized (Rs.)
1	Annual Maintenance		-	_ =
2	Received Budget for maintenance of infrastructure	endalis (SP)	_	*
3	Other Expenditure		15.04.500 -	12,79,897/-
4	Balance Amount		15,01,000	15,85712
5	Sanitation Committee Grant		1401	

Name application of the MEDICAL OFFICER with stamp:
Loutoim

- Doctors posted at PHC Loutolim
  - 1) Dr Vinesh Gaonkar Medical Officer Incharge
  - 2) Dr Archana Gaonkar Ayurvedic Physician
  - 3) Dr Sylvia Colaco Public Health Dentist
  - 4) Dr Harshita Sawant School Health Medical Officer
- Other staff posted at PHC is as under
  - 1) Staff Nurses -2
  - 2) Public Health Nurse -1
  - 3) Lady Health Visitor -1
  - 4) Sanitary Inspector -1
  - 5) Upper Division Clerk 1
  - 6) Lower Division Clerk -1
  - 7) Laboratory Technician 1
  - 8) Data Assistant -1
  - 9) Pharmacists -2
  - 10) Accountant 1(twice a week)
  - 11) ANM's 5
  - 12) MPHW (male) 1
  - 13) Patient attendants 9

Medical Officer
Primary Health Centre
Loutonn

## Format for GPDP progress in the state

Name of the state	Goa					
No. of Districts / Blocks	South Goa					
No. of GPS						
Total No. of ERs in individual tiers	-		GP-11			
(ZP,BP,GP)						
Year of last election for the PRIs						
	2012					
Focus on SDG in the state	1 - 2,20,400.00 for the year 2012					
	·					
	2- 3,87,407.00 for the year 2013-14					

## **Table 1: Status of Plan Preparation (15-16)**

No. of GPs held Gra m Sab ha for GP DP	No. of GPs where GPD P proje cts finali zed	Wheth er traini ng on GPDP has been impar ted in such GPs	No. of GPs where projec ts under GPDP appro ved	No. of GPs where implement ation commence d	No. of GPs where Planni ng teams are activa ted	No. of GPs where No Cost / Low cost proje cts have been initiat ed	No. of GPS recorded 1st FFC installme nt	No. of GPs record ed 2 <sup>nd</sup> FFC install ment	Constra ints
Nil	Nil	Nil	Nil	Nil	Nil	Nil	2 Rs. 14,18,241. 00	Nil	

## Table 2: Status of plan preparation (16-17)

No. of GPs held Gra m Sab ha for GP DP	No. of GPs where GPDP projec ts finaliz ed	Wheth er trainin g on GPDP has been impart ed in such GPs	No. of GPs where projec ts under GPDP appro ved	No. of GPs where implement ation commence d	No. of GPs where planni ng teams are activat ed	No. of GPs where No Cost / Low cost proje cts have been initiat ed	No. of GPs recorde d 1st FFC installm ent	No. of GPs recorde d 2 <sup>nd</sup> FFC installm ent	Constrai nts
01	Nil	Nil	Nil	Nil	01	Nil	7,32,332		

**Table 3: Status of Capacity Building for GPDP** 

No. of Trgs on GPDP at State / District/ Sub District level undertaken	No. of State / District / Block Resource Person on GPDP	No. of Faculty on GPDP	Whether Training Module and Training Material on GPDP Prepared	Total No. of ERs and Functionaries trained on GPDP	Names of departments involved for Covergence in GPDP	Whether process of Intergration of SDG in GPDP guideline initiated / whether GPDP guideline modified
N.A	N.A	N.A	N.A	N.A	N.A	N.A

#### Table 4: Details of IEC and Audio / visual material developed

Sl. No.	Form (Block / Chart / Handouts / Film /	Description ( Name and		
	Audio)	Content)		
	N.A	N.A		

## ACTION PLAN FOR THE PLANNING PROCESS AND PREPARATION OF DRAFT GPDP AT VILLAGE PANCHAYAT LEVEL.

TALUKA: - Salcete

Village	Date for	Date for	Date for	Date for	Date for	Date for	Date for
Panchayat	awareness	the	preparation	approval	approval	approval	Submiss
	creation	planning	of DSR and	of the	of the	GPDP by	ion of
	on	Process	GPDP	draft by	draft	Panchayat	Plan to
	planning	or		VDC	GPDP by	Body	BDOs
	process in				Gram		office
	village				Sabha		
LOUTULIM	04 August	13 <sup>th</sup> , h	6 <sup>th</sup>	20 <sup>th</sup>	02	10 <sup>th</sup>	15 <sup>th</sup> Oct
	2018	14 <sup>th</sup> &	Sept'2018	Sept'2018	Oct'2018	Oct'2018	2018
		16 <sup>th</sup> Aug		•			
		2018					

# The End Thank You